

**CTM Minutes - Group: CTM Board Meeting** 

By Jan Brown Checco, Secretary

Date: December 7, 2020 7:00 pm

Location: Online Google Meet electronic meeting, invitations and links were sent out prior to the meeting for all to connect and listen in.

**Present:** Peter Block, Patrick Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Brian Duffy, Robert Hamberg, Chris Harding, Teresa Hoelle, Mark Jeffreys, Rama Kasturi, Malcolm Montgomery, Ioanna Paraskevopoulos, Buddy Goose

**Absent:** Jennifer Krivickas

A quorum (14) is present, meeting called to order at 7:00 pm by President Brunner with statement of our mission. (U) below will represent a unanimous vote.

Public Attendance: (51) Allen Daniels, Steve Slack, Bob Hyland, Brendon Cull, Carolyn Miller, Jeanne Strauss, Tom Reese/Clifton CRC, Cynthia Duval, David Gressley, Emily Imhoff, Eric Lane, Jim Goetz, Jodie Zultowsky and spouse David, Julie Horne, Kathy Parsanko, Kara Kish, Marianne Brunner, Mary Rita Dominic, Herb Robinson, Michael Mcinturf, Michele Murphy, Mike Schur, Naghma Malik, <a href="mailto:nompower@yahoo.com">nompower@yahoo.com</a>, Peter Cosco, Rocky Merz, Ruth Ann Bumiller, Timothy Mara, Teckla Akinyi, Tom Lohre, Linda Zeigler, Margaret Reich, Luke Blocher, United Appna, Genet Singh, Eric Urbas, Kevin Marsh, Brian Selander, Florence Parker OKI, Allen Daniels, Andrew Smith, Tom Reese/CRC, Nathan Morehouse, Mike Elovitz, Erin Payne, and some phone numbers

Welcome to our Electronic Meeting on Google Meet –
 Pres. Brunner. Advice for participation.

- **II. November Meeting Minutes** (attached) Robert Hamberg moves to adopt, Patrick Borders seconds (U).
- **III.** Treasurer's Report Treasurer Checco: (Report attached)
- IV. Clifton Branch Library Update: Introducing our new librarian Jeanne Strauss-DeGroote, who reports a general safe continuation of operations at our branch library as in past months.
- V. Transportation and Safety Mark Jeffreys, Survey Results for Ludlow Road Diet: Resolution (attached) shown on screen, recap of work done to date. DePaul Cristo Rey School sent a letter of support (attached). Parking situation will be carefully studied going forward so that there is adequate parking for Cinti State attendees. Mark Jeffreys moves to adopt the resolution, Patrick Borders seconds. Board vote (U)
  - Also, DOTE sent a request for Vision Zero project input by Dec 20, but we can get ours in by January 4, 2021.
- VI. Housing and Zoning – Malcolm Montgomery: Resolution re: Talking to neighboring communities and cooperating for overlapping property (attached). Malcolm Montgomery volunteered to make the necessary contacts and he moves to adopt, Patrick Borders seconds. Vote (U); Resolution re: Improving Signage in our Business District (attached) – Guidelines are being developed to improve the aesthetic of our Ludlow Avenue corridor with CTM Housing and Zoning cooperating with CTM Arts and Culture and CTM Business Committees, along with Patrick Borders and Micah Ovadia of CBA, possibly including building façade paint colors suggestions. Robert Hamberg suggests that the businesses be included in development of guidelines. Malcolm Montgomery moves to adopt, Patrick Borders seconds. Vote (Y 8, Ab 5, Passes) Robert Hamberg adds that if preferences are gathered from business owners, it can help them to understand and comply with the Urban Design Overlay. Brian Duffy wonders why the CTM Board needs to

- approve this, Malcolm Montgomery says that committees need to serve under the direction of the Board. Peter Block suggests that it's important to urge cooperation with the UDO. Treas. Checco thinks the current business signage is a weak point of our community. Buddy Goose asks Patrick Borders/CTM Business Committee/CBA Vice President to comment about CBA's position about this reform, and Patrick Borders says that the CBA supports this work.
- VII. Trustee Election Results Pres. Brunner: Voting was held this evening from 6-7 pm online via "Election Buddy" and in-person voting was available at a table in the Fairview Clifton School parking lot. All 6 candidates have been elected, the five 3-year terms will go to Teckla Akinyi, Brendon Cull, Chris Harding, Teresa Hoelle. There was a tie for the 2-year term, so a poll was held online during the meeting to select either Naghma Malik or Genet Singh. Result: Genet Singh will have the 2-year term, Naghma Malik has the 3-year term.
- VIII. Holidays Announcements Secy. Checco: Eric Urbas, Adam Balz, Brian Hauk, Nicholas Accurso, John Carnevale and Mike Elowitz wrapped our Ludlow lampposts, Alexis Cain's crew put lights and ornaments on the Plaza's Maple trees, Malcolm Montgomery and Ben Marts provided music for Holidays on Ludlow which was produced this year by CBA. Menorah lighting will be presented on Monday, December 14, 5:30-8 pm by the orthodox group Chabbad that usually does this on UC campus. The CTM Arts and Culture Committee have a very successful boutique show at Off Ludlow Gallery "Gallery Gifts", and they also participated in the "Found1788" Founders Tree project in OTR to represent Clifton; CBA has a wonderful "Gift in Clifton" swag bag promotion available at Ludlow Wines...
- IX. Parks Committee (These notes were made during this evening's live discussion. There is an MP3 audio recording along with 5 other presentation documents, attached.)

  Mark Jeffreys introduced a presentation to update development plans in Burnet Woods for the Camping

Education Foundation (CEF) and introduced guest speakers Kara Kish, Director of Parks and Jim Goetz, a Parks Commissioner. Kara Kish shared 3 documents onscreen while waiting for Commissioner Goetz's online connection. He restated the Park Board's timeline of the CEF discussions beginning in 2014, and suggested there has been ongoing positive momentum for working with CEF in Burnet Woods. But there's a sticking point with the community about the currently proposed building. The new location has been chosen because a formerly discussed plan for a behind-Trailside Center site was problematic, due to future work required by MSD. There was significant community pushback about those proposed renovations to the Nature Center when a few drawings were discovered and shared online. Complaints centered on destruction of the building's historic presence, the magnitude of a 4500 SF construction and the conceptual design's blocking of the vista down Brookline Avenue to the lake. Whatever its merits, that proposal would have cost \$3-5 million, which was not affordable for the Park Board. The present plans are for a CEF woodworking shop and storage unit with a 1800 SF footprint (drawing attached), and the CEF organization would fund the construction and maintenance of it. The commissioners intend to vote on this proposal at their meeting this month. Kara Kish was asked about the current lack of use of Trailside Nature Center (as well as other Parks nature centers.) She says they will be fully used in the future, but this year's COVID situation has prevented planned changes from taking place. Peter Block asked what part of the proposed CEF building will be open to the public? Jim Goetz says it will not be opened to the public, but that it will be owned by Parks and rented for exclusive use by the CEF program. Robert Hamberg says published comments by citizens have been rabidly negative about this project. Does Parks care? Jim Goetz lamented that the commissioners are volunteers, just like the CTM Board members, and find themselves in a terrible spot. Still in

memory are the 2018 discussions about what citizens prefer to do or not do within Burnet Woods. The Parks Commissioners definitely want to add the CEF programming at Burnet Woods. He asks those present for specific complaints (which are abundant on the Chat line of this meeting, document attached.) Cynthia Duval states that the CEF administrators say there's no need for this building and that they wouldn't build it if the community doesn't want it. She points out that many changes have happened at the Park Board since 2014 when the discussions with CEF began, and she thinks this project should be abandoned. Jim Goetz stated that many people want more familyfriendly programming in Burnet Woods and the focus of the CEF program is nature education for urban youth. He believes this will bring more youth into nature spaces. Bob Hyland says that one reason to not create this building is climate change. Construction will exacerbate a "heat island" problem. He wants to see a written statement from UC stating that it supports this project. Jim Goetz says that a new program at UC relates to CEF's content and that the decision to not renovate the Trailside building to the 4500 SF footprint proposal was based in part on the "heat island" problem. He believes the 1800 SF building footprint for CEF with green roof is preferable and acceptable. Mark Jeffreys states that he sees this as a "Process vs. Programming" problem, and that discovery of the present plans are too last-minute with not enough community engagement. Will the community have access to the boats if this project goes forward? Jim Goetz replied that in 2018, Parks Director Wade Walcutt suggested that the Commissioners consider new possibilities for programming for the parks, and specifically for Burnet Woods. Jim Goetz believes that the Park Board has been sending a message to CTM every time the topic of Burnet Woods has been on the Park Board meeting's agenda, and that there have been 10 opportunities for input about Burnet Woods proposals, and so he feels there has been sufficient contact. Tekla Akinyi

asked if the CEF group says they require a building to create their "access to nature?" Kara Kish answered that, in her experience, built infrastructure can help provide access to natural resources, and stimulate expression and recreation. Teresa Hoelle asks for Kish and Goetz to take stock of the comments on the meeting's Chat sidebar comments. She feels that maintenance and repair of Burnet Woods as it exists should be the priority, not creation of a new building. And she'd like to see the data that demonstrates that an additional building will increase the contact opportunities for children. She thinks there are collaborative opportunities with nearby makerspace woodshops at UC or at the future CCAC, removing the need to build another one in the park. Jim Goetz admits that the woodworking activity can happen offsite (currently it's happening in 18 schools around town) but he insists that this woodshop and storage shed will be unobtrusive, and that a minimum of small trees would be impacted. Plus, an official trail would be created above the workshop. Linda Ziegler/CUF says that last Saturday was the first time her neighborhood council heard about the current project plan, and she reminds Parks that CUF residents are an adjacent neighborhood that uses Burnet Woods. She regrets that it seems that UC is getting another "piece" of parkland. Jim Goetz argued that this is not a new thing, it's been in discussion since 2016. Steve Slack, CPAC (Cincinnati Parks Advisory Council) participant over the years, says he finds the location to be problematic for wildlife habitat, particularly the box turtles. Utility hookups are going to disturb the ground in a significant way. How can this not cost the Parks anything? This would be money that can be used elsewhere, so he considers this a misappropriation of funds. What he suggests instead would be a seasonal mobile set up, temporarily in place that provides an anchor for CEF activities. Jim Goetz wants to know if everyone attending this meeting has had the chance to see the rendering of the building with the green roof? (It was

shown by Kara Kish before the commissioner was able to connect online.) He doesn't see how this plan is invasive. Time check: President Brunner suggests because we are at 9:00, we should conclude the discussion. Bob Bergstein says he wants to pay for an improved electronic format for CTM meetings. Malcolm Montgomery moves we extend the meeting to 9:30, Patrick Borders seconds. Peter Block feels everyone who came should be able to have access to Jim Goetz and Kara Kish to answer their questions. Vote to extend the meeting: (U) Malcolm Montgomery asks if the Parks Commission would delay their decision so that there can be appropriate community engagement and consideration. Jim Goetz replies that the Park Board has heard all sides of the argument, and there's nothing new in what he's heard or read this evening. The Park Board has spent the past 4 years considering the best way to fulfill this proposal, the amount of community input they've received for development of an 1800 SF structure is more than anything they've ever had. Tekla Akinyi asked that since this has been a topic since 2016, do they have proof that urban youth is more engaged by new buildings? Bob Bergstein says that he has been involved with nature and removal of invasive plants for many years through formal organizations. He only became aware of this project 3 days ago. He believes that his organization's commitment to Cincinnati Parks may depend on what the Board decides to do about this project. He believes that kids should be bussed to Burnet Woods and to our other nature centers for meaningful experiences with leaders like Michael George, whose work as manager of Trailside has been underfunded for many years, instead of the current practice of naturalists going out to schools with samples and props to show. An alternative to building and storing canoes onsite can be delivering the boats in for weekend use when the public can also access them, and then they can be removed, so not requiring a permanent building. Trailside Nature Center needs to be open on weekends, also the

restrooms there. There are things that could be done at Burnet Woods every week of the year at little cost. By comparison, canoe rental is costly and if it were available to the public could fund programs and Trailside staff, and maybe other services such as a bait shop for the local fishermen. Will CEF have a permanent lease on the building? Jim Goetz says the CEF will raise all the funds for construction of the structure. The projected cost to renovate the existing snack stand is \$70K. An agreement for \$250K has recently been signed to support removal of invasive species. The busing of students to Trailside and increased funding of Michael George and other naturalists, as well as creation of pollinator gardens, expansion and connection of trails are all promised by the Park Board. Bob Bergstein feels that the UC/DAAP students who are participating in design of the project are ignorant of what they need to know about the Burnet Woods environment. Jim Goetz declared that Michael George will be participating in the ongoing design. Robert Hamberg feels like this project is being imposed, rather than developing a project in concert with the people who use the park and moves that CTM Board send a letter to the Park Board and **City of Cincinnati**, stating that, based on the comments offered in this meeting, Clifton Town Meeting doesn't support the CEF project as presented. Seconded by Ioanna Paraskevopoulos. Mark Jeffreys proposes addition of the suggestion that a mobile workshop be explored before the Park Board moves forward. Robert Hamberg says he hasn't seen anything this evening that suggests that Parks are interested in listening to alternatives. He believes that in this situation, it's not helpful to amend the motion. **Buddy** Goose asks Jim Goetz if what we have to say will make any difference in his position or that of the other Commissioners? Jim Goetz says that he's heard all of the protests already and he, as one of 5 commissioners, thinks the project's plan is acceptable as is. The CEF will have a place in Burnet Woods, and that he needs no more time

and would not ask for the Board to delay. The other 4 Park Board members are getting the same Nextdoor postings that he has been reading. Peter Block sees that there's no listening happening, and he suggests that we vote on Robert Hamberg's motion. Mark Jeffreys thinks the community engagement process Parks employs should have a place for compromise in the case of protest. Brian Duffy remembers that we have had a similar debate within the community about Burnet Woods, and CTM Board chose to not take a position. Jodie Zultowsky's husband David believes Robert Hamberg's motion is appropriate. The only justification of the current plan seems to be that the timeline of discussion has been long and time consuming, but that's not a reason that the plan is valid or meaningful. If he had known in 2018 that rejection of the CCAC proposal would end up with another group getting a building in Burnet Woods anyway, he would have supported the CCAC since its programming is all-inclusive of the community. Jim Goetz argued that this is a small building in comparison to the CCAC's proposal. Zultowsky replied that the Preserve Burnet Woods group never supported the proposed construction addition to Trailside, and there's no record of public support for this current CEF proposal. Teresa Hoelle said that moving forward with the project seems insulting to the community that CTM represents, she feels that there's been a lack of engagement, and that the Park Board has no interest taking time for more input, and that the size comparison of the two building proposals seems like a false argument. Content of the letter CTM President will send to Park Board and City of Cincinnati: "Due to the complete lack of transparency surrounding the planning process, the damage to the irreplaceable green space, as well as the Park Board's disinterest in community feedback, the Board of CTM does not support the continuation of the proposed Camping Education Foundation project in Burnet Woods." Vote (10 Y, 2 A, the motion Passes)

- Trustee, Committee, Liaisons Announcements: Arts and
   Culture report The Off Ludlow Gallery is open Fri and Sat 2-6 pm, Tues 10-2.
- II. Community Questions/Concerns: Pres. Brunner welcomed the new Trustees! Thanks to everyone who worked on the election. Recognition of outgoing Board members Patrick Borders, Buddy Goose, Rama Kasturi. Patrick Borders will continue to volunteer as host on Clifton House Tour committee. Buddy Goose reminds everyone that serving as a volunteer for CTM is one of the greatest ways to learn about Clifton. Rama Kasturi will help new board members and continue to serve on the Chronicle.
- III. Motion to adjourn by all, seconded by everyone (U)

Respectfully submitted, Jan Brown Checco, Secretary

#### **Attachments:**

December 2020 Agenda
November 2020 Minutes as approved
Treasurer's Report for December 2020
Housing and Zoning Committee Boundaries Resolution
Housing and Zoning Committee Signage Resolution
CTM resolution for Ludlow Ave Road Diet 12/7/2020
Road Diet DPCR Support Letter
Burnet Woods Discussion folder including:
Burnet Urban Wilderness CTM update
Burnet Woods Presentation
Urban Wilderness Center Project timeline
UCSBW opposition letter of CEF project
Comments from the Chat in meeting 12 7 2020
Recording of Meeting "201207" discussion of the CEF Building



## Meeting Agenda, online Google Meet: December 7, 2020 7:00 p.m.

A link to the meeting is sent via email and posted on the CTM website prior to the meeting.

Time	Topic	Topic Lead	Scope of Discussion
7:00 / 1 min	Welcome to the Google Meet electronic meeting, advice for participation	Brunner	Trustees
7:01 / 1 min	Approve prior month's meeting minutes	Brunner	Trustees
7:02 / 5 min	Treasurer's Report	G. Checco	Trustees/Community
7:07/ 5 min	Clifton Branch Library Update: our new librarian Jeanne Straus-DeGroot	Brunner	Trustees/Community
7:12/ 30 min	Transportation and Safety: Survey results	Jeffreys	Trustees/Community
7:42/ 10 min	Housing and Zoning Committee report: Talking to neighboring communities for overlapping property; Signage in business district guidelines being developed in cooperation with CTM Arts and Culture and Business Committees, and with Patrick Borders and Micah Ovadia of CBA, possibly including building façade paint palette suggestions	Montgomery	Trustees/Community
7:52/ 10 min	Trustee Election Results	Brunner	Trustees/Community
8:02 / 10 min	Holidays announcements – Eric Urbas and Adam Balz wrapped our lampposts, Alexis Cain's crew did lights on maple trees, Malcolm Montgomery and Ben Marts provided music for HOL. Arts and Culture Committee have a greatly successful Off Ludlow Gallery "Gallery Gifts" sho, and participated in the OTR Founders Tree project to represent Clifton; CBA has a wonderful "Gift in Clifton" swag bag promotion at Ludlow Wines	J. Checco	Trustees/Community
8:12/ 30 min	Parks: update on development in Burnet Woods for Camping Education Foundation	Jeffreys, Goetz	Trustees/Community
8:42/10 min	Trustee, Committee, Liaisons Announcements	All Board	Trustees/Community
8:52/ 8 min	Community Questions/Concerns	Brunner	Trustees/Community
9:00	Adjournment	Brunner	Trustees/Community



**CTM Minutes - Group: CTM Board Meeting** 

By Jan Brown Checco, Secretary **Date: November 2, 2020 7:00 pm** 

Location: Online Google Meet electronic meeting, invitations and links were sent out prior to the meeting for all to connect and listen in.

**Present:** Peter Block, Patrick Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Brian Duffy, Robert Hamberg, Chris Harding, Teresa Hoelle, Mark Jeffreys, Rama Kasturi, Malcolm Montgomery, Ioanna Paraskevopoulos

**Absent:** Buddy Goose, Jennifer Krivickas

A quorum (13) is present, meeting called to order at 7:00 pm by President Brunner with statement of our mission. (U) below will represent a unanimous vote.

**Public Attendance:** (16) Brendon Cull, Brian Selander, David Gresslely, Genet Singh, Kevin Marsh, Lisa Hamrick, Marianne Brunner, Michael Elovitz, Michele Murphy, Nagma Malik, Ruth Ann Bumiller, Sondra Presley, Teckla Akinyi, Sean Mullaney, John Ostermann, Geoffry Calvert

- Welcome to our Electronic Meeting on Google Meet –
   Pres. Brunner. Advice for participation.
- II. October Meeting Minutes (attached) Patrick Borders moves to adopt, Mark Jeffreys seconds (U).
- III. Treasurer's Report Treasurer Checco: (Report attached)
  The \$14K Certificate of Deposit has been transferred to
  CTM main checking, costing a \$25 fee. We expect \$10K of
  bills coming due and we previously had \$7K of cash on

hand. \$3K of that is already dedicated to Chronicle costs in 2021, and we fundamentally will have no income for the next 6 months because of cancelled activities. The Arts and Culture Committee is requesting the \$1500 which was included in the first 2020 budget before an Austerity Budget was proposed and Board-approved. The Board should decide whether or not to provide that project funding, and we can talk about it more during the A&C report this evening.

Nominating Committee – Pres. Brunner: We have 6 open IV. seats (5 are for 3 years, 1 is for 2 years) and 6 candidates. Candidate introductions - Teckla Akinyi, Brendon Cull, Chris Harding, Teresa Hoelle, Nagma Malik and Genet Singh (their bios are attached.) Voting hours - both in-person and online - are on Dec 7 from 6-7 pm just prior to the online December CTM Annual Meeting. The proposed COVIDadapted voting procedure to elect new Board members is described as "absentee ballots" per a new exceptional Dec 2020 Standing Rule (see text below) that provides for inperson paper ballots available at Fairview-Clifton German Language School parking lot on Dec. 7 from 6-7 pm where membership renewal (by credit card & Square or cash) will be possible prior to voting, then voting follows in-person. New and renewing members can also purchase memberships online up to Friday, Dec 4, at 5 pm, at https://www.cliftoncommunity.org/products-page/, and by providing an email address, paid members will receive their timed ballot through Election Buddy online, good from 6-7 pm on December 7. Results will be compiled and announced before the end of the December 7 meeting.

"The new Standing Rule on Absentee Ballots: For the Dec. 2020 Trustee elections only, absentee balloting will be permitted and conducted in one of two ways:

 via in person ballots cast at the Fairview-Clifton German Language School parking lot; or

- via online voting through a tested tool called Election Buddy as recommended by the Nominating Committee. Only active members with email addresses as of Friday, Dec 4th at 5:00 pm will be eligible to obtain an absentee ballot through Election Buddy."
  - Motion to accept this new Standing Rule by Pres. Brunner, seconded by Patrick Borders, passed (U). It is suggested that most people renew their memberships just prior to the elections. Kevin Marsh advised that there are 87 Lifetime members, and Teresa Hoelle clarified that Lifetime Members allow 2 people/2 votes. All new Board Candidates need to be CTM members and it's imperative that current board members are certain that their membership is up to date.
  - V. Membership Drive – Pres. Brunner: Teresa Hoelle has been nominated to become the new chair of this committee (Motion by Pres. Brunner, seconded Patrick Borders (U). She presented a plan for the November membership drive and proposed that membership renewals last until November 30<sup>th</sup> the following year (2021.) (Proposal attached) To clarify, if you have already purchased a membership at any point within the calendar year of 2020, you can vote on December 7, 2020, and your membership will continue to run to just prior to the election date in 2021 when you'll need to renew to be able to vote in 2021. This pilot program remedies the previous situation where a member renewal just in time for voting at the December meeting would expire on December 31, less than a month after. If you have paid your membership at any point in 2020, this bridging membership will cover the member for all of 2021 up to the day(s) before the December 2021 election. Motion by Malcolm Montgomery, "All memberships paid during 2020 are valid until the Trustee election in 2021." Secy Checco seconds. Vote: 6 Yes, 5 No. The motion passes. Peter Block asked if automatic renewals of memberships are possible, and Teresa Hoelle

said there's a technology to be explored, including costs and any risks involved. Peter Block also suggested that we try to find additional specific value to attach to CTM membership.

- VI. Library Update: Lisa Hamrick will move to Green Township Branch Library on 11/16/2020 and she introduced Sondra Presley, our Interim Clifton Branch Library Manager; the scheduled COVID test at the Library was postponed because of weather; Storytime at Fairview was cancelled out of an abundance of caution. Malcolm Montgomery provides a motion, Mark Jeffreys seconds: "Clifton Town Meeting expresses its heartfelt appreciation for Lisa Hamrick's excellent service she has provided to the people of Clifton as manager of our branch library." (U)

  Contact info: Sondra.Presley@cincinnatilibrary.org
- VII. Arts and Culture Committee - Sean Mullaney: An arts writer from the Cincinnati Business Courier was guided around the neighborhood in preparation for an article about the arts in Clifton. J.A. Stevens show was the first open-door exhibition since the March shutdown. There were some sales during the intermittent Sidewalk Shows. Friday, November 13 will be the opening of the Off Ludlow Gallery holiday boutique show which was very popular last year; 50 new lights have been installed inside and the ceiling has been cleaned. The lease and utilities are being covered for all of 2021 by sustaining sponsors. The committee wants to put a 2' x 3' illuminated sign that projects from the facade of the building, and requests \$1500 from the CTM budget to purchase it, based on cost estimates from other local businesses. Sean Mullanev moves to approve, Peter Block seconds. Discussion: Given the state of CTM's treasury, Malcolm Montgomery asked if CBA could sponsor this. Secy Checco asked if the new sign would comply with the Urban Design Overlay specs. Sean Mullaney assured that the sign would be externally, not

internally lit. Pres. Brunner asked Treas. Checco about the budget. We have \$20K remaining for 2020, minus \$3K that we owe to the Chronicle for 2021 expenses. A&C Committee has \$6K in their own bank account which has been designated for use on their projects. Brian Duffy asked that since their money is intended to pay for their projects, why did they have a line item in the CTM Budget? Secy Checco asked if their \$6K has been earmarked for any specific projects? Patrick Borders suggests that CBA could pay \$750 of the signage project cost if CTM would pay \$750. Robert Hamberg asks for tighter oversight and reporting of the A&C Committee account, and raises the question of if CTM wants to be in the gallery business? Sean Mullaney suggests that this gallery serves as a community center and is not a business. Treas. Checco confirms that Joyce Rich has met regularly with him and that gallery revenue and expenditures are carefully documented. Peter Block suggests that the gallery adds real value to our neighborhood. Secy Checco suggests an amended motion to fund the gallery sign project with \$500 from each CTM, CBA, and A&C Committee accounts to cover project costs. Vote: Yes 10, 1 Abstention (Passes)

- VIII. Transportation and Safety Mark Jeffreys: Presentation of public engagement process and schedule for the Ludlow Avenue Road Diet project (document attached). Mark Jeffreys moves to accept the community engagement plan and schedule, Patrick Borders seconds. (U) Kevin Marsh submitted feedback from Mt. Lookout's Road Diet experience (document attached.)
- IX. Housing and Zoning Malcolm Montgomery: yields his time
- X. Governance Malcolm Montgomery: yields his time
- XI. Parks Committee Mark Jeffreys: CTM will help promote next April's Green Up Day; Burnet Woods' temporary road

closure has received positive feedback in a survey, Parks will discuss next steps for development; Discussion is ongoing about safety solutions for the Diggs Plaza vagrancy and blight problems. Malcolm Montgomery requested an update and report next month about the Camping and Education Foundation's expanded programming; Mark Jeffreys said that currently funding is not in place and is not a priority for the Park Board.

- XII. Holidays Announcements / Pres. Brunner: Holidays on Ludlow will be on Friday, December 4, 5-8 pm with reduced programming to adapt to COVID safety; guidelines; Lamppost decoration crew needs volunteers; Instrumental music is being sought for the Plaza; No Lantern Walk was held this year because a parade permit was denied; Trunk or Treat at CRC was cancelled for safety reasons.
- XIII. Applications for Community Budget Request grants: Pres. Brunner submitted the Juergens St. repairs request, and the City asked us to request specific lighting improvements and plantings related to the Ludlow Avenue Road Diet, as well as specific concepts for a study of traffic safety on Clifton Avenue. Results of the Neighborhood Business District Improvement Program grant application our request for gateway markers and signage was turned down again this year. He suggests that we find new projects that are not signage related since these are not favored.
- XIV. Trustee, Committee, Liaisons Announcements: Secy Checco CBA's "Gift in Clifton" promotion for \$45 and \$50 swag bags includes, respectively, 4 and 5 gift certificates and/or gifts valued at \$15 each, per bag. These can be purchased from Mike Anagnostou at Ludlow Wines.
- **XV.** Community Questions/Concerns:
- XVI. Motion to adjourn by all, seconded by everyone (U)

Respectfully submitted,
Jan Brown Checco, Secretary

#### **Attachments:**

November 2020 Agenda October 2020 Minutes as approved Treasurer's Report for November 2020 2020 Candidates Bios Nominating Committee Update Standing Rule on Absentee Ballots Membership Committee Update Clifton Branch Library Update Nov 2020 Off Ludlow Gallery **Transportation Committee** Mt Lookout Road Diet Feedback **Housing and Zoning Committee Report** Holidays on Ludlow poster Gift in Clifton ad for Chronicle CBR Applications 2022-23 grants Correspondence to partners October 2020



## **Financial Report**

2020

Months:	January	
	February	
	March	
	April	
	May	
	June	
	July	
	August	
	September	
	October	
	November	
	December	

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Clifton Chronicle Adds	10 of 12	2 pages
Clifton Chronicle Income vs expenses	12 of 12	1 page
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<u>Submitted by:</u> Gerald R. Checco, Treasurer <u>Date:</u> Thursday, December 3, 2020

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# Clifton Town Meeting 2020 Budget

## **Financial Report**

Date: 12/3/2020

	Proposed	Totals	\$YTD	%YTD
Expenditures				
1000 General Expenditures				
1010 Administrative Expenses	\$2,000		\$1,373.25	68.66%
1020 Clifton Chronicle Expenses	\$14,000		\$19,386.18	138.47%
Total General Expenditures		\$16,000	\$20,759.43	129.75%
Committees				
1030 Arts & Culture Committee	\$3,000		\$500.00	
1040 Beautification Committee	\$500		\$151.12	
1050 Housing and Zoning Committee	\$1,000		\$0.00	
1060 Membership Committee	\$500		\$0.00	
1070 Website Committee	\$250		\$542.77	217.11%
1210 Clifton Cares	\$2,000		\$2,000.00	100.00%
Total Committees		\$7,250	\$3,193.89	44.05%
Event Expenses				
1080 Clifton Plaza Programming	\$500		\$0.00	
1090 CliftonFest Expenses	\$3,000		\$0.00	
1100 Holidays on Ludlow Expenses	\$1,800		\$0.00	
1110 Lantern Walk Expenses	\$600		\$0.00	
1120 Memorial Day Expenses	\$1,500		\$0.00	
1130 Wednesdays on the Green Expenses	\$1,500		\$0.00	
Total Event Expenses		\$8,900	\$0.00	0.00%
On a sial Businests				
Special Projects	<b>#40.000</b>		<b>#0.40.00</b>	
1140 Special Project/ Parklet 1150 Benches - NSP	\$10,000		\$340.00	07.000/
Total Special Projects	\$6,000	\$16,000	\$5,257.90 \$5,597.90	87.63% 34.99%
Total opecial i Tojects		ψ10,000	ψ3,337.30	34.9970
Transaction Fees				
1160 PayPal Fees	\$100		\$0.00	
1170 Square Fees	\$500		\$0.00	
Total Transaction Fees		\$600	\$0.00	0.00%
Misc. Activities				
1180 Off Ludlow Gallery	\$20,000		\$2,394.19	11.97%
1190 Golf Grant to Other	\$9,000		\$100.00	1.11%
1200 Golf Expenses	\$4,500			
<b>Total Transaction Fees</b>		\$33,500	\$2,494.19	7.45%
Total Expenses		\$82,250	\$29,551.22	35.93%

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# Clifton Town Meeting 2020 Budget

## **Financial Report**

Date: 12/3/2020

	Proposed	Totals	\$YTD	%YTD
Revenue				
2000 General Revenue				
2010 Clifton Chronicle Income	\$14,000		\$26,909.05	192.21%
2020 Donations	\$800			
Total General Revenue		\$14,800	\$26,909.05	181.82%
Event Income				
2030 Memorial Day Income	\$1,000			
2040 Golf Outing Income	\$7,500			
2050 CliftonFest Income	\$300			
2060 Lantern Walk Income	\$50			
Total Event Income		\$8,850	\$0.00	0.00%
Grants				
2070 Annual Interest Grant	\$700		\$802.00	115%
2080 Neighborhood Support Program	\$6,000		5257.9	88%
2090 Total Restricted Grants	\$0			
Total Grants		\$6,700	\$6,059.90	90.45%
Miscellaneous				
2100 Interest	\$800			
2110 Memberships	\$4,000		\$1,720.00	43.00%
Total Miscellaneous		\$4,800	\$1,720.00	35.83%
Sponsorships				
2120 Memorial Day Sponsorship	\$500			
2130 Lantern Walk Sponsorship	\$500			
2140 Golf Sponsorship	\$9,000			
Total Sponsorships		\$10,000	\$0.00	0.00%
Art Sale 2150		\$20,000	\$2,836.13	14.18%
Projected use of Savinhgs from 2018 House	Tour	\$17,100		
Total Revenue		\$82,250	\$34,689	42.2%
Total Expense		\$82,250	\$29,551	35.9%

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# Clifton Town Meeting 2020 Budget

	Balance End of 2019	Deposit	Paid	Balance
Banking Summary	Year			12/3/2020
Standard Checking	\$34,677.40	\$67,426.08	\$79,135.50	\$22,967.98
I Check 20 - Arts & Cu		\$14,903.99	\$6,669.26	\$8,265.61
Certificate 70 - 12 mor	1th \$40,130.19	\$0.00	\$0.00	\$40,130.19
Certificate 71	\$14,627.01	\$0.00	\$14,627.01	\$0.00
	,	Total		\$71,363.78

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### **Standard Checking Account**

Reconciliation as of: 9/22/2020

Beginning Balance	\$34,677.40
Total Deposit	\$67,426.08
Total Paid	\$79,135.50
End Balance	\$22,967.98

Bank **\$26,985.97** 

\$4,017.99

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### in 2020 budget

Date	Check #	То	<b>Amount Paid</b>	<b>Amount Dep</b>	For	Balance	Budget
Beginning Ba	lance					\$34,677.40	
12/31/20	1044	Little Sisters of the Poor	\$11,000.00			\$23,677.40	2019
01/06/20	1029	Judy Serling Strum	\$75.00		Art Sale	\$23,602.40	2019
01/06/20	1040	Steve Barger	\$21.00		Art Sale	\$23,581.40	2019
01/08/20	1068	Paige Widman	\$318.75		Art Sale	\$23,262.65	2019
01/08/20	1070	Pat Olding	\$414.00		Art Sale	\$22,848.65	2019
01/09/20	1064	Kent Krugh	\$57.75		Art Sale	\$22,790.90	2019
01/09/20	1072	Richard Fruth	\$132.75		Art Sale	\$22,658.15	2019
01/10/20	1054	Dylan Tennison	\$56.25		Art Sale	\$22,601.90	2019
01/10/20	1058	Jeanette Blust	\$156.75		Art Sale	\$22,445.15	2019
01/10/20	1063	Judy Domenic	\$142.50		Art Sale	\$22,302.65	2019
01/13/20		Deposit Square		\$19.38	OLG	\$22,322.03	2019
01/13/20		Deposit Square		\$505.88	OLG	\$22,827.91	2019
01/13/20	1036	Robert Fry	\$82.50		Art Sale	\$22,745.41	2019
01/13/20	1059	Jeremy Meadows	\$217.50		Art Sale	\$22,527.91	2019
01/13/20	1067	Melinda Ramos	\$123.75		Art Sale	\$22,404.16	2019
01/13/20	1073	Robert Fry	\$172.50		Art Sale	\$22,231.66	2019
01/14/20		Deposit Square		\$0.87	OLG	\$22,232.53	2019
01/14/20		Check Deposit		\$208.00	OLG	\$22,440.53	2019
01/14/20	1055	Elina Chetkova	\$37.50		Art Sale	\$22,403.03	2019
01/14/20	1057	Jan Checco	\$60.00		Art Sale	\$22,343.03	2019
01/14/20	1060	Jerry Warmer	\$387.75		Art Sale	\$21,955.28	2019
01/14/20	1074	Steve Barger	\$60.00		Art Sale	\$21,895.28	2019
01/15/20		Transfer to Savings	\$5.00		Art Sale	\$21,890.28	2019
01/15/20		Check Deposit		\$760.00	2010	\$22,650.28	
01/15/20	1021	Jeff Rich	\$420.94		Remnursed Par	\$22,229.34	2019
01/15/20	1061	Josh Hine	\$127.50		Art Sale	\$22,101.84	2019
01/15/20	1062	Judith Serling Strum	\$180.00		Art Sale	\$21,921.84	2019
01/16/20	1069	Pam Korte	\$210.75		Art Sale	\$21,711.09	2019
01/17/20	1053	Donna Talerico	\$93.75		Art Sale	\$21,617.34	2019
01/17/20	1066	Lisa Inglet	\$58.50		Art Sale	\$21,558.84	2019
01/17/20	1071	Rena Hearn	\$278.25		Art Sale	\$21,280.59	2019
01/17/20	1078	Cinti Police Depart.	\$33.12			\$21,247.47	1010
01/22/20	1056	Gail Lungren	\$9.00		Art Sale	\$21,238.47	2019
01/27/20	VBXC645	Audra Daniels	\$14.10		Art Sale	\$21,224.37	2019
01/28/20		Check Deposit		\$1,095.00		\$22,319.37	

01/30/20	Check Deposit		\$145.00 OLG	\$22,464.37	
01/30/20	Check Deposit		\$812.00 <b>2010</b>	\$23,276.37	
01/30/20	Square Deposit		\$82.69 OLG	\$23,359.06	
01/31/20	Check Deposit		\$360.00 <b>2010</b>	\$23,719.06	
02/03/20	Check Deposit		\$190.00 <b>2010</b>	\$23,909.06	
02/05/20	Check Deposit		\$760.00 <b>2010</b>	\$24,669.06	
02/04/20	1052 Carol Rentschler	\$202.50	Art Sale	\$24,466.56	2019
02/04/20	1079 Ace Hardware	\$22.04		\$24,444.52	1010
02/03/20	QuickBook	\$74.90		\$24,369.62	1010
01/30/20	Square Deposit		\$370.02 OLG	\$24,739.64	
02/04/20	1065 Kirstian Gen	\$176.25	Art Sale	\$24,563.39	2019
02/05/20	1081 USPS (Bulk Mail)	\$900.00		\$23,663.39	1020
02/07/20	1082 Vicki Black- Printing Cost	\$1,836.72		\$21,826.67	1020
02/07/20	1083 Vicki Black-Production - S	\$1,400.00		\$20,426.67	1020
02/09/20	1084 Duffy- Web hosting	\$99.99		\$20,326.68	1070
02/10/20	1085 Duffy- Web hosting	\$226.98		\$20,099.70	1070
02/10/20	5BZC648 SafeSite	\$340.00		\$19,759.70	1140
02/11/20	Check Deposit		\$85.50 2010	\$19,845.20	
02/11/20	Check Deposit		\$570.00 2010	\$20,415.20	
02/11/20	Check Deposit		\$570.00 2010	\$20,985.20	
02/11/20	Check Deposit		\$610.00 2010	\$21,595.20	
02/11/20	Check Deposit		\$20.00 2110	\$21,615.20	
02/11/20	Check Deposit		\$30.00 2110	\$21,645.20	
02/07/20	Square Deposit		\$116.68 OLG	\$21,761.88	
02/14/20	Check Deposit		\$988.00 2010	\$22,749.88	
02/16/20	1086 Owen Gunderman	\$412.50	Art Sale	\$22,337.38	1180
02/16/20	1087 Derek Toebbe	\$243.75	Art Sale	\$22,093.63	1180
02/16/20	1088 Spencer Van der Zee	\$183.75	Art Sale	\$21,909.88	1180
02/16/20	1089 Theodore Balick	\$142.50	Art Sale	\$21,767.38	1180
02/16/20		\$75.00	Art Sale	\$21,692.38	1180
02/16/20		\$63.75	Art Sale	\$21,628.63	1180
	GBNCS4 Ace Hardware	\$58.35	Art Sale	\$21,570.28	1180
02/19/20	Check Deposit	·	\$247.00 2110	\$21,817.28	
02/21/20	•	\$60.00	Art Sale	\$21,757.28	1180
02/21/20		\$33.75	Art Sale	\$21,723.53	1180
02/11/20	· ·	·	\$14.00 2110	\$21,737.53	
02/23/20	•	\$74.90	,	\$21,662.63	1010
02/20/20		,	\$300.47 OLG	\$21,963.10	
02/20/20	•		\$365.15 OLG	\$22,328.25	
02/21/20	•	\$375.00	Art Sale	\$21,953.25	1180
02/21/20		\$3.00	Art Sale	\$21,950.25	1180
02/26/20		\$332.97		\$21,617.28	1020
03/02/20		7-5-15	\$360.00 2010	\$21,977.28	
03/02/20	•		\$410.00 2010	\$22,387.28	
03/02/20	•		\$10.00 2110	\$22,397.28	
03/02/20	•		\$14.00 2110	\$22,411.28	
03/02/20	•		\$20.00 2110	\$22,431.28	
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03/02/20		Check Deposit	\$14.00	2110	\$22,445.28	
02/26/20		Square Deposit	\$243.40 (	OLG	\$22,688.68	
02/28/20		Square Deposit	\$48.60 (	OLG	\$22,737.28	
03/05/20		Square Deposit	\$121.65 (	OLG	\$22,858.93	
03/10/20		Square Deposit	\$58.34 (	OLG	\$22,917.27	
11/04/19	1009	Kevin March \$60.00			\$22,857.27	1070
03/14/20		Check Deposit-TriHealth	\$2,376.00	2010	\$25,233.27	
03/02/20		Check Deposit - Invest in Neigh	\$802.00	2070	\$26,035.27	
03/02/20		Check Deposit - Murphy	\$14.00	2110	\$26,049.27	
03/02/20		Check Deposit - Thie	\$30.00	2110	\$26,079.27	
03/02/20		Check Deposit - Fatherree	\$10.00	2110	\$26,089.27	
03/14/20	NBGCZF	Ace Hardware \$40.01	A	Art Sale	\$26,049.26	1180
03/18/20		Check Deposit - Aaron Weiner	\$660.00	2010	\$26,709.26	
03/18/20	1095	Avonfield Golf Course \$100.00			\$26,609.26	1190
03/21/20		Check Deposit - Camblin	\$50.00	2110	\$26,659.26	
03/26/20	748795	Check Deposit - Clifton Dental	\$760.00	2010	\$27,419.26	
03/28/20		Check Deposit - Ken Bryan	\$988.00	2010	\$28,407.26	
03/28/20		Check Deposit - Berger	\$10.00	2110	\$28,417.26	
03/24/20		Transfer to Savings \$300.00	,		\$28,117.26	
03/23/20		QuickBook \$74.90			\$28,042.36	1010
03/24/20	1096	Clifton Business Associat \$2,000.00			\$26,042.36	
04/14/20		Check Deposit - GCF for CBA	\$2,000.00		\$28,042.36	
04/14/20	1097	Clifton Business Associat \$2,000.00	Ψ2,000.00		\$26,042.36	
04/14/20		Check Deposit -Clifton United Methodist	\$171.00	2010	\$26,213.36	
04/14/20		Ann Skove \$8.50	•	Art Sale	\$26,204.86	1180
04/14/20		Paulette Hansel \$39.95		Art Sale	\$26,164.91	1180
04/14/20		Judith Serling Strum \$266.00		Art Sale	\$25,898.91	1180
04/14/20		Ann Leader \$297.50		Art Sale	\$25,601.41	1180
04/14/20		Pam Korte \$101.50		Art Sale	\$25,499.91	1180
04/14/20		Cal Cullen \$56.00		Art Sale	\$25,443.91	1180
04/14/20		Jan Brown Checco \$262.50		Art Sale	\$25,181.41	1180
		Ace Hardware \$5.26		Art Sale	\$25,176.15	1180
04/13/20	NDOSTO	Check Deposit - Ditomassi	\$741.00	2010	\$25,917.15	1100
04/21/20		Check Deposit - Petey's	\$90.00	2010	\$26,007.15	
04/21/20		Check Deposit - Fetey's  Check Deposit - Fidelity / Clifton Cares	\$300.00	2010	\$26,307.15	
04/21/20	1105	USPS (Bulk Mail Permit) \$240.00	\$300.00		\$26,067.15	1010
04/21/20		Clifton Cares (Fidelity) \$300.00			\$25,767.15	1010
04/21/20					• •	1150
	1107	Victor Stanley- Benches \$5,257.90 Check Deposit - The New School	¢760.00	2010	\$20,509.25	1150
04/23/20	1100	·	\$760.00	2010	\$21,269.25	1020
04/30/20		Vicki Black- Printing Cost \$2,362.40			\$18,906.85	1020
04/30/20		Vicki Black-Production - \$ \$1,400.00			\$17,506.85	1020
04/30/20	1110	USPS (Bulk Mail) \$1,000.00	6404.50	2010	\$16,506.85	1020
04/30/20	4405	Check Deposit - James White	\$104.50	2010	\$16,611.35	1010
04/21/20	1105	Ohio Bureau of Workers -\$125.00	6405.00	2040	\$16,736.35	1010
05/09/20		Check Deposit - Clifton Cares	\$495.00	2010	\$17,231.35	
05/09/20		Check Deposit - Seventh Day	\$429.00	2010	\$17,660.35	
05/09/20		Check Deposit - Clifton Market	\$735.25	2010	\$18,395.60	

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05/14/20		Vicki Black - Postage	\$330.85			\$18,064.75	1020
05/17/20		Harlan Graphic Arts	\$1,750.00			\$16,314.75	
05/17/20 T		Transfer to Art Account	\$6,792.72	4		\$9,522.03	
	eimb. F	From Art Acc. Harlan		\$1,750.00		\$11,272.03	
05/19/20		Check Deposit - Kasturi/Nels		\$104.50	2010	\$11,376.53	
05/19/20		Check Deposit - GCF for CBA		\$2,000.00		\$13,376.53	
05/19/20	1113	Clifton Business Associat	\$2,000.00	4		\$11,376.53	
05/19/20		Check Deposit - Gerlon Smith		\$30.00	2110	\$11,406.53	
05/19/20		Check Deposit - Roberta Hen	iderson	\$10.00	2110	\$11,416.53	
05/22/20		Check Deposit - Dusmesh		\$760.00	2010	\$12,176.53	
05/22/20		Check Deposit - Rosenberg		\$247.00	2010	\$12,423.53	
05/22/20		Check Deposit - Eileen Kues		\$40.00	2110	\$12,463.53	
05/22/20		Check Deposit - Druffel		\$741.00	2010	\$13,204.53	
05/27/20 T		Transfer to Art Account	\$1,169.00			\$12,035.53	
06/01/20	1114	Treasurer State Ohio	\$100.00			\$11,935.53	1010
06/08/20		Check Deposit - Forusc		\$360.00	2010	\$12,295.53	
06/08/20		Check Deposit - NSP Cincinna	ati	\$5,257.90		\$17,553.43	
06/08/20		Check Deposit - Barber		\$25.00	2110	\$17,578.43	
07/04/20		Ohio Bureau of Workers	\$123.00			\$17,455.43	1010
07/04/20		Rama Kasturi	\$125.39			\$17,330.04	1010
07/04/20		Soper, Soper & Weinel	\$625.00			\$16,705.04	1010
07/04/20	1134	Adam Balz - Mulch	\$54.56			\$16,650.48	1040
07/04/20		Check Deposit - Slovin		\$14.00	2110	\$16,664.48	
07/04/20		Check Deposit - Eby		\$20.00	2110	\$16,684.48	
07/26/20		Check Deposit - Amend		\$10.00	2110	\$16,694.48	
07/26/20		Check Deposit - Yelton		\$20.00	2110	\$16,714.48	
08/01/20		Check Deposit -Superior		\$104.50	2010	\$16,818.98	
08/01/20		Check Deposit - Gasligth		\$1,482.00	2010	\$18,300.98	
08/01/20		Check Deposit - Peteys		\$40.00	2010	\$18,340.98	
08/09/20		Check Deposit - Florez		\$104.50	2010	\$18,445.48	
08/09/20		Check Deposit - Immanuel		\$760.00	2010	\$19,205.48	
08/09/20		Check Deposit - Gaslight Wh	ietfield	\$360.00	2010	\$19,565.48	
08/09/20	1135	Bulk Main	\$1,000.00			\$18,565.48	1020
08/09/20	1136	Vicki Black - Printing	\$2,075.25			\$16,490.23	1020
08/09/20	1137	Vicki Black - Production	\$1,400.00			\$15,090.23	1020
08/09/20	1135	Vicki Black- Postage	\$335.00			\$14,755.23	1020
08/09/20	1139	Mary Rita Domenic	\$96.56			\$14,658.67	1040
05/19/20		Check Deposit - GCF for CBA		\$10,000.00		\$24,658.67	
08/14/20	1140	Clifton Business Associat	\$10,000.00	\$0.00		\$14,658.67	
08/27/20	1141	Victor Stanley- Benches	\$6,901.20			\$7,757.47	
08/28/20	1142	Ioanna Paraskevopoulos	\$155.80			\$7,601.67	1070
09/01/20		Depositi -Seventh Day dvent	ist	\$429.00	2010	\$8,030.67	
09/01/20		Deposit - Kurak		\$10.00		\$8,040.67	
09/01/20		Deposit - Lewis/ Jaslow		\$24.00		\$8,064.67	
09/01/20		Deposit - Provancher/ Hoelle	9	\$230.00		\$8,294.67	
09/05/20		Check Deposit - Dell		\$10.00	2110	\$8,304.67	
09/22/20		Check Deposit - Geoff Calver	t	\$20.00	2110	\$8,324.67	

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09/22/20		Check Deposit - Elizabth Can	np-King	\$35.00	2110	\$8,359.67	
09/22/20		Check Deposit - Brian Rivers		\$360.00	2010	\$8,719.67	
09/22/20		Check Deposit - Clifton Mark	cet	\$429.00	2010	\$9,148.67	
09/22/20		Check Deposit - Checco		\$100.00	2110	\$9,248.67	
09/22/20		Check Deposit - Checco		\$130.00	2110	\$9,378.67	
10/16/20		Transfer from CD		\$14,687.00		\$24,065.67	
10/16/20		Check Deposit - Howell		\$760.00	2010	\$24,825.67	
10/16/20		Check Deposit - Rosenberg		\$247.00	2010	\$25,072.67	
10/16/20		Check Deposit - Rosenberg		\$247.00	2010	\$25,319.67	
10/24/20		Check Deposit - James White	<b>e</b>	\$104.50	2010	\$25,424.17	
10/29/20		Check Deposit - Maya		\$572.80	2010	\$25,996.97	
10/29/20		Check Deposit - ACE		\$180.00	2010	\$26,176.97	
10/29/20		Check Deposit - Petey's		\$40.00	2010	\$26,216.97	
11/04/20		Check Deposit - Whole Bowl		\$286.00	2010	\$26,502.97	
10/22/20		Check Deposit - Clifton Unite	ed Meth.	\$988.00	2010	\$27,490.97	
11/06/20	TRANS	Balance intro Account	\$5.00			\$27,485.97	1010
11/06/20	TRANS	Balance intro Account	\$500.00			\$26,985.97	1030
11/06/20	1143	Vicki Black - Printing	\$2,075.25			\$24,910.72	1020
11/06/20	1144	Vicki Black - Printing	\$1,400.00			\$23,510.72	1020
11/13/20	11782	Check Deposit - Bumiller		\$180.00	2110	\$23,690.72	
11/13/20	2983	Check Deposit - Palmer		\$50.00	2110	\$23,740.72	
11/15/20	1146	State of Ohio Attorney G	\$250.00			\$23,490.72	1010
11/20/20	1147	Vicki Black - Mailing	\$837.74			\$22,652.98	1020
11/20/20	1145	USPS - Chronicle Mailing	\$700.00			\$21,952.98	1020
12/03/20		Check Deposit - various Men	nbership	\$366.00	2110	\$22,318.98	
11/10/20		Check Deposit - Clifton Busin	ness Associat	\$220.00	2010	\$22,538.98	
11/27/20		Check Deposit - Clifton Seve	nth Day	\$429.00	2010	\$22,967.98	

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## **Clifton Chronicle Income**

Year 2020 TTL YTD: \$26,909.05

Line Item: 2010

Name	Check #	Date	Amount
Clifton Methodist Church	5194	12/31/2019	\$760.00
Ace Hardware	5386	12/31/2019	\$180.00
Brian Rivers Music	528	1/20/2020	\$360.00
Ruth's Place	12393	1/17/2020	\$360.00
Gaslight Property		1/14/2020	\$760.00
Kimberly Billings	7287	1/13/2020	\$170.00
Dewey's	286593	1/10/2020	\$165.00
Geoff Gelke		1/30/2020	\$52.00
Clifton Soccer Association	1046	1/28/2020	\$360.00
Petey's	1400	2/3/2020	\$190.00
Clifton Dental	108121	1/9/2020	\$760.00
Gaslight Bar & Grill	20534	2/7/2020	\$85.50
Robert Ditomassi	1037	2/6/2020	\$570.00
Barbara Druffel	1689	2/4/2020	\$570.00 Combined Add
Petey's Pet Stop	1407	2/5/2020	\$610.00
Ludlow Garage	20509	2/7/2020	\$988.00
Rosenberg Orthopedic	15578	2/17/2020	\$247.00
Sitwells Act II	711	2/25/2020	\$410.00 2019 bill
Ruth's Place	12654	2/24/2020	\$360.00
TriHealth	1214198	2/28/2020	\$2,376.00
Aaron M Weiner	4003	3/16/2020	\$660.00
Clifton Dental	748795	3/20/2020	\$760.00
Ken Bryan Construction	20026	3/25/2020	\$988.00
Clifton Methodist Church	5281	4/8/2020	\$171.00
Ditomassi	1038	4/14/2020	\$741.00
Petey's	1438	4/17/2020	\$90.00
The New School	46276	4/16/2020	\$760.00
James White	223	4/22/2020	\$104.50
Clifton Cares	1560	5/8/2020	\$495.00
Seventh Day	4468	5/6/2020	\$429.00
Clifton Market	2496	5/6/2020	\$735.25
Kasturi/Nelson	3440	5/1/2020	\$104.50
Dusmesh	1255	5/18/2020	\$760.00
Rosenberg	15701	5/20/2020	\$247.00
Druffel	1727	5/4/2020	\$741.00
Forusz	6684	6/4/2020	\$360.00
Superior Honda	532616	7/23/2020	\$104.50
Gaslight Bar and Grill	20668	7/24/2020	\$1,482.00
Peteys	1481	7/24/2020	\$40.00
Florez	1146	7/31/2020	\$104.50
Immanuel	50432	6/12/2020	\$760.00

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Gaslight Whitfield	2255	7/31/2020	\$360.00
Seventh Day	4521	8/21/2020	\$429.00
Brian Rivers	543	9/8/2020	\$360.00
Clifton Market	3122	9/15/2020	\$429.00
Howell Pet	7096	9/21/2020	\$760.00
Rosenberg	15884	10/9/2020	\$247.00
Rosenberg	15896	10/13/2020	\$247.00
James White	241	10/15/2020	\$104.50
Maya Traders	1237	10/29/2020	\$572.80
Clifton United Methodist	5406	10/22/2020	\$988.00 3416 Clifton Avenue, Cincinna
Ace Hardware	5592	10/29/2020	\$180.00 344 Ludlow Avenue, Cincinnal
Petey's Pet Stop	1532	10/29/2020	\$40.00 311 Howell Avenue, Cincinnat
Whole Bowl	5004	11/4/2020	\$286.00 265 Ritchie Avenue, Wyoming
Superior Honda	536269	11/19/2020	\$286.00 4777 Spring Grove Avenue, C
Clifton Business Association	2413	11/10/2020	\$220.00
Clifton Seventh Day	4566	11/27/2020	\$429.00

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## **Clifton Chronicle Expenses**

Date	Check # To	Amount Paid	Production	Printing	Mailing	Postage
02/05/20	1081 USPS (Bulk Mail)	\$900.00			\$900.00	
02/07/20	1082 Vicki Black- Printing Cost - Winter	\$1,836.72		\$1,836.72		
02/07/20	1083 Vicki Black-Production - Winter	\$1,400.00	\$1,400.00			
02/26/20	1094 Vicki Black-Mailing-Winter	\$332.97				\$332.97
04/30/20	1108 Vicki Black- Printing Cost - Spring	\$2,362.40		\$2,362.40		
04/30/20	1109 Vicki Black-Production - Spring	\$1,400.00	\$1,400.00			
04/30/20	1110 USPS (Bulk Mail)	\$1,000.00			\$1,000.00	
05/14/20	1111 Vicki Black - Postage	\$330.85				\$330.85
	1136 Printing Summer	\$2,075.25		\$2,075.25		
	1137 Production Summer	\$1,400.00	\$1,400.00			
	1138 Mailing Summer	\$335.00				\$335.00
	1135 Bulk Summer	\$1,000.00			\$1,000.00	
b S	1143 Printing Fall	\$2,075.25		\$2,075.25		
Projected Fall Costs	1144 Projected Production Fall	\$1,400.00	\$1,400.00			
roje all (	1147 Projected Mailing Fall	\$837.74				\$837.74
<u> </u>	Projected Bulk Fall	\$700.00			\$700.00	
	Totals Actu	\$ <b>19,386.18</b>	\$5,600.00	\$8,349.62	\$3,600.00	\$1,836.56
		** ***				
	Total Actual 1st issu	. ,				
	Total Actual 2nd issu	. ,	4 more page	es from Clif	ton Cares	
	Total Actual 3rd issu	. , ,				
	Total <u>Expected</u> 4th issu	1-7-				
	Total Expected for year 202	20 \$19,386.18				
	Total Income as of 6/8/202	20 \$26,909.05		net 2020	\$7,52	22.87

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#### Proposed Resolution In Support of Ludlow Avenue Road Diet & Lead Options for Implementation

For Consideration in December 7, 2020 CTM Board of Trustees Meeting

Whereas, in July 2018, the City of Cincinnati DOTE requests CTM to submit priority locations for pedestrian safety improvements. In Sept, 2018, CTM submitted 3 locations: Ludlow Avenue at Morrison Avenue/Place, Ludlow Avenue at Clifton Hills Avenue, and Ludlow Avenue at Ormond Avenue. Location selection was based on the results of a City of Cincinnati Pedestrian Safety Survey, persistent problem areas received by CTM, and areas without recent improvement activity by the city;

Whereas, in May, 2019, City of Cincinnati released a list of 2019 Pedestrian Safety Program Projects. The Ludlow at Clifton Hills is the only location selected for project funding. A radar sign is selected as the solution. In June, 2019, DOTE Pedestrian Safety Manager (M. McVay) informs CTM that the Clifton Hills location scored above the finding line and the request for the Morrison location scored just below. However, the Pedestrian Safety team had significant concerns about striping crosswalks at those two locations, given the volume and speed of traffic. The Pedestrian Safety team proposes a safety study to identify changes to Ludlow Ave that would have a positive impact on speeding and pedestrian safety.

Whereas, in July 2019, CTM adopts a motion to request safety study on Ludlow Avenue; Vision Zero program is launched in City of Cincinnati. In Oct 2019, City of Cincinnati announces ODOT has approved DOTE's application requesting that they perform safety studies on Ludlow Avenue.

Whereas, in March 2020, safety study completed and shared with CTM Transportation Committee by DOTE in June 2020. In July 2020, the CTM Transportation Committee shared the objectives & goals with the Board of Trustees and in October 2020, DOTE shared potential options for implementing the road diet with the CTM Board.

Whereas, based on discussions with DOTE, the CTM Transportation Committee laid out a robust community engagement plan on the Ludlow Avenue road diet options. This was approved by the Clifton Town Meeting Board of Trustees unanimously in the November 2, 2020 board meeting. This process laid out the following community engagement:

- CTM Transportation Committee has enrolled Cincinnati State starting in August 2019 and again in September 2020 once the ODOT report was released
- November 2, 2020: DOTE posted options and link to survey on their site; survey remained open until December 2, 2020
- November 2, 2020. CTM to also posted background on the project and a link to the DOTE site on its website.
- November 3, 2020: CTM posted announcement on Facebook, Next Door Clifton and Twitter.
- November 6, 2020: CTM Transportation Committee handed out flyers to impacted properties along Ludlow Avenue and Old Ludlow as well as cars parked along Ludlow directing them to learn about the options and take the survey.
- Week of November 16, 2020: CTM re-posted social and email notification encouraging participation in survey and emailed its members of the options and a link to the survey from the CTM website. DePaul Cristo Rey High School notified by email.
- Week of November 23: send out "last chance" email to CTM email database, and distribute remaining flyers to properties along Ludlow Avenue A total of 250 flyers were distributed at properties either along Ludlow Avenue (rental and homeowner owned) and adjacent streets e.g. Old Ludlow, Dunore, Manor Hill.

Whereas, the ODOT report projects a 38% decrease in accidents with a road diet in combination with the other proposed changes to crosswalks and lights, and

Whereas, 99% of the 284 people completing a DOTE survey indicated they want one of the road diet options. Only 1% want to keep the current configuration on Ludlow Avenue, aka no road diet. 78.9% of the total respondents

are from Clifton neighborhood residents and 68.3% of the respondents use Ludlow Avenue five or more times a week.

Whereas, 74.3% of survey respondents indicated that they prefer Option 4 (Road diet with parking on one side of the street and a two-way cycle track protected bike lane on the other side of the street) as their first choice and 48.1% indicated that they prefer Option 2 (Road diet with parking on one side and protected/buffered bike lanes on each side) as their second choice. For the 27 respondents who live on Ludlow Avenue, 48% had Option 4 as their lead option and 22.2% had Option 2 as their lead choice. The different options offered are listed as an appendix to this resolution as are the full analytics on the survey results.

Resolved, That CTM Board of Trustees supports the ODOT study recommendation to convert Ludlow Avenue from Central Parkway to Whitfield Avenue from a 4-lane cross section to a 3-lane with two-way left turn lane, also referred to as a Road Diet,

*Resolved,* That based on the DOTE survey results and community engagement process, the CTM Board of Trustees supports Option 4 as a first choice and Option 2 as a second choice.

Resolved, That the CTM Board of Trustees looks forward to close continued engagement with DOTE as it further designs specific plans and requests continued engagement with CTM before further decisions are made around crosswalks, on-street parking (including maintaining residential permit parking to the greatest extent possible), potential medians and block-by-block implementation plans.

## Appendix

**Survey Results - Analytics** 

### Percentage

1st Choice	Neighborhood					
Options	Clifton	CUF	Northside	Other	Corryville	<b>Grand Total</b>
Option4	54.5%	1.4%	9.0%	7.9%	0.7%	73.4%
Option2	10.0%	0.0%	0.7%	0.3%	0.0%	11.0%
Option3	6.9%	0.3%	0.3%	0.0%	0.0%	7.6%
Option5	4.1%	0.0%	0.0%	0.0%	0.0%	4.1%
Option1	3.8%	0.0%	0.0%	0.0%	0.0%	3.8%
<b>Grand Total</b>	79.3%	1.7%	10.0%	8.3%	0.7%	100.0%

### Count

1st Choice	Neighborhood						
Options	Clifton	CUF		Northside	Other	Corryville	<b>Grand Total</b>
Option4	15	8	4	26	23	2	213
Option2	2	9		2	1		32
Option3	2	0	1	1			22
Option5	1	2					12
Option1	1	1					11
<b>Grand Total</b>	23	0	5	29	24	2	290

## **Ludlow Avenue Only Respondents**

ADDRESS (Multiple Items)

1st Choice	Neighborhood	
Options	Clifton	<b>Grand Total</b>
Option4	48.1%	48.1%
Option2	22.2%	22.2%
Option1	11.1%	11.1%
Option3	11.1%	11.1%
Option5	7.4%	7.4%
<b>Grand Total</b>	100.0%	100.0%

ADDRESS (Multiple Items)

1st Choice	Neighborhood		
Options	Clifton		<b>Grand Total</b>
Option4		13	13
Option2		6	6
Option1		3	3
Option3		3	3
Option5		2	2
<b>Grand Total</b>		27	27

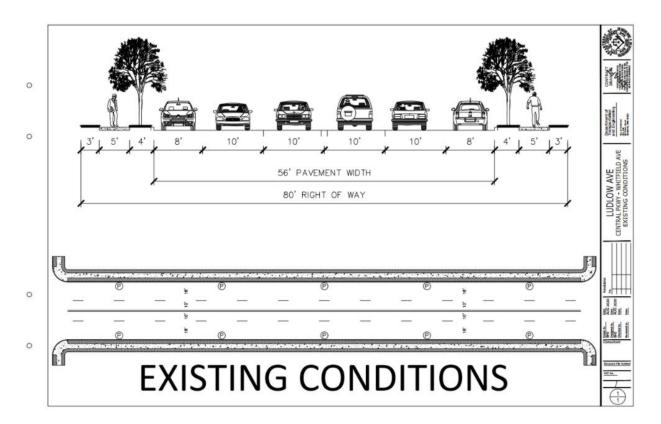
### Percentage

2nd Choice	Neighborhood					
Options	Clifton	CUF	Northside	Other	Corryville	<b>Grand Total</b>
Option2	36.9%	0.7%	5.5%	4.1%	0.3%	47.6%
Option4	17.2%	0.0%	1.0%	1.0%	0.0%	19.3%
Option3	12.8%	0.7%	1.4%	1.7%	0.3%	16.9%
Option5	9.7%	0.0%	1.7%	1.4%	0.0%	12.8%
Option1	2.8%	0.3%	0.3%	0.0%	0.0%	3.4%
<b>Grand Total</b>	79.3%	1.7%	10.0%	8.3%	0.7%	100.0%

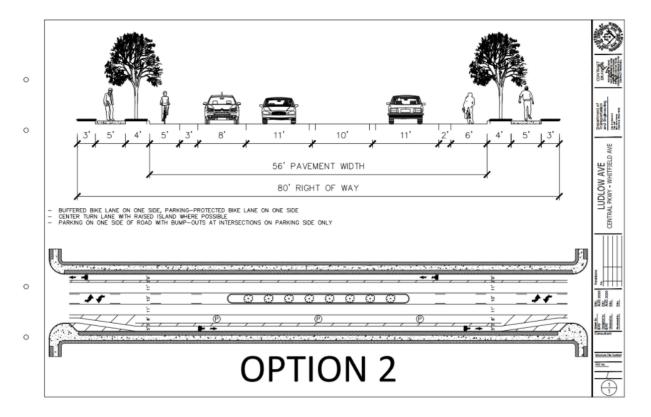
### Count

2nd Choice Options	Neighborhood Clifton		CUF	Northside	Other	Corryville	Grand Total
Option2	1	107	2	16	12	1	138
Option4		50		3	3		56
Option3		37	2	4	5	1	49
Option5		28		5	4		37
Option1		8	1	1			10
<b>Grand Total</b>	2	230	5	29	24	2	290

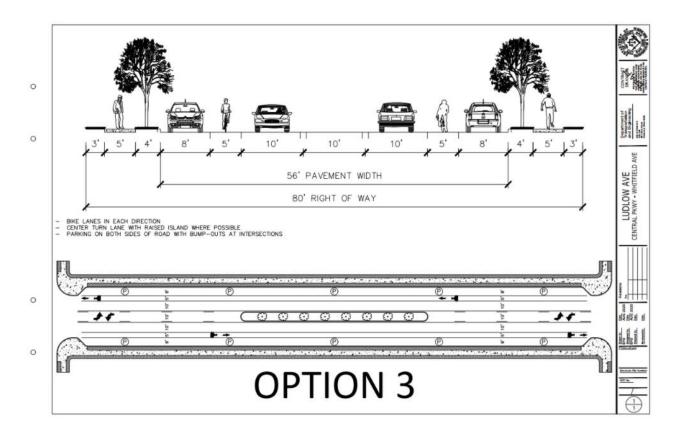
NEIGHBORHOOD	(All)						
METAT IDOT II 1000	(011)						
Count	1st Choice Opt	tion					
			0-62	0-62	O-6F	0-61	C T-II
Ludlow Ave Travel	□ Option4					_	Grand Total
8+ times a week		99	19	15	6	8	147
2-4 times a week		45	7	3	2	1	58
5-7 times a week		39	3	4	4	2	52
once a week		16	2				18
less than once a week		14	1				15
Grand Total		213	32	22	12	11	290
NEIGHBORHOOD	(All)	<b>*</b>					
NEIGH BOH II 100B	(011)						
Count	2nd Choice Op	otion 🐷					
Ludlow Ave Travel	Cption2		Option4	Option3	Option5	Option1	<b>Grand Total</b>
8+ times a week		63	31	31	19	3	147
2-4 times a week		32	9	5	8	4	58
5-7 times a week		26	11	9	3	3	52
once a week		6	4	4	4		18
less than once a week		11	1		3		15
Grand Total		138	56	49	37	10	290



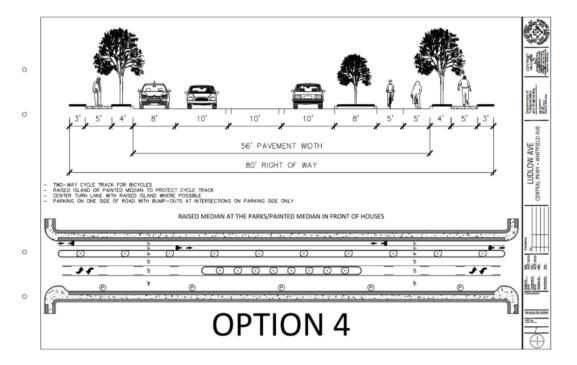
Option 1 Existing Conditions: There are currently two travel lanes in each direction, and parking on both sides of the street.



Option 2: One travel lane in each direction, a center turn lane (with raised island where possible), a 6ft bicycle lane with a 2ft painted buffer, a 5ft bicycle lane with a 3ft painted buffer, and parking on one side of the street (protecting the bicycle lane).



Option 3: One travel lane in each direction, a a center turn lane (with raised island where possible), 5ft bicycle lanes with no buffer between traffic, parking on both sides of the street. This option is the least safe for bicycles as there is no buffer between bicycles and traffic, and bicyclists in a 5ft lane will be in danger of car doors opening in the 8ft parking lane.



Option 4: One travel lane in each direction, a center turn lane (with raised island where possible), a two-way protected bicycle lane with a concrete or painted median between traffic and bicycles, parking on one side of the street. A conccrete median is possible in front of Dunore Park and Bowdle Park, but the median will be painted elsewhere. Two-way protected bicycle lanes are typically used when one side of a street has very few conflicts such as driveways or cross-streets.

Option 5: This is a hybrid of Options 2 and 3. Between Cornell Place and Gano Ave the design would be Option 3 (bike lanes with parking on both sides of the street). Then at some location west of Gano Ave the design would transition to Option 2 (buffered bike lanes with parking on one side).

https://www.cincinnati-oh.gov/dote/dote-projects/ludlow-ave-safety-project/



December 7, 2020

City of Cincinnati Department of Transportation and Engineering Clifton Town Meeting

#### RE: Regarding Proposed Safety Measures and Road Diet at Ludlow and Clifton Hills

DePaul Cristo Rey High School strongly supports the Clifton Town Meeting's recommendations for a road diet and both crosswalk and bike lane installations at Clifton Hills and Ludlow avenues.

Pedestrian safety is critically important to us, as over half of our students ride Metro buses to and from school. Past figures note that:

- Every day 150 DPCR students use Metro buses for transportation to/from school.
- Every day 80 DPCR students use Metro routes that have stops on Ludlow Avenue.

In light of the COVID-19 pandemic, student transportation figures for the SY2020-2021 are unknown, as our community has been fully remote since March 2020. Students are currently anticipated to return to campus in January 2021, and with that, a return to regular Metro bus ridership. With increased student enrollment for this school year, more students than previously noted will likely use Metro services.

DePaul Cristo Rey continues to have a longer school day, 7:45am to 3:30pm, than most other high schools. When on campus, our students utilize city streets (with and without sidewalks) during rush hour traffic, and in winter months, often in the dark. Our work study program affords students the opportunity to work off campus one day a week, and they frequently return to school after 5:00pm. Those students using Metro services must then walk to Ludlow Avenue bus stops after 5:00pm, putting them at additional risk due to winter darkness and increased rush hour traffic on Ludlow Avenue. During sports seasons, our student athletes face the same challenges.

Additional safety measures at Clifton Hills and Ludlow avenues would have a significant impact on the safety of our students and other members of the Clifton Hills community. Please consider the safety of all constituents in the neighborhood as you make your decision.

Sincerely,

Siobhan Taylor, MSW

President & CEO

Housing and Zoning Committee 12/7/2020 (via Malcolm Montgomery)

MOTION: To Pursue an Agreement with Neighboring Community Councils Regarding Boundaries

(Proposed for Adoption at CTM Board Of Trustees Meeting December 7, 2020)

#### Whereas:

The City accepts the boundaries each community council designates in its bylaws for the purpose of notification and inclusion in certain procedural matters, and where such boundaries overlap, the City accepts all claims equally, and

Community councils share many concerns in common and are likely to benefit from collaboration,

#### Therefor:

Clifton Town Meeting seeks to explore a mutual agreement with its neighboring community councils to acknowledge the existence of overlap areas and to seek collaboration when matters of interest arise in them, and

The President shall assign responsibility for contacting CTM's neighboring councils and negotiating a proposal to accomplish this, with the intent to establish CTM policy upon ratification by the Board Of Trustees.

#### Housing and Zoning Committee

MOTION: Improving Ludlow Signage and Façades (Proposed for Adoption by CTM Board of Trustees on December 7, 2020)

#### Whereas:

Clifton Town Meeting values an attractive business district that preserves and enhances the unique character of Clifton, and

the signage and façades of business establishments are major influences of same,

be it resolved that

CTM charges the Housing and Zoning Committee with exploring ways to improve signage and façades, in collaboration with the Business Committee and the Clifton Business Association.