

**CTM Minutes - Group: CTM Board Meeting** 

By Jan Brown Checco, Secretary **Date: January 4, 2020 7:00 pm** 

Location: Online Google Meet electronic meeting, invitations and links were sent out prior to the meeting for all to connect and listen in.

**Present:** Peter Block, Joe Brunner, Gerald Checco, Jan Brown Checco, Brendon Cull, Brian Duffy, Robert Hamberg, Chris Harding, Teresa Hoelle, Mark Jeffreys, Naghma Malik, Malcolm Montgomery, Ioanna Paraskevopoulos, Genet Singh

**Absent:** Teckla Akinyi

A quorum (14) is present, meeting called to order at 7:00 pm by President Brunner with statement of our mission. (U) below will represent a unanimous vote.

**Public Attendance:** (21) Andreas Lange, Andrew Smith, Brian Selander, Carolyn Miller, John Osterman, Joyce Rich, Michele Murphy, Ruth Ann Bumiller, Timothy Maxey, Tom Lohre, Chuck Lohre, Sean Mullaney, Kevin and Gina Marsh, Margaret Reich, Marianne Brunner, Jeanne Strauss-De Groote, Taylor Schafer, David Gressley, Leslie Mooney, Michael Elovitz

- Welcome to our Electronic Meeting on Google Meet –
   Pres. Brunner. Advice for participation.
- II. December Meeting Minutes (attached) Robert Hamberg moves to adopt, Treas. Checco seconds (U).
- III. New Officer Elections Pres. Brunner. Candidates are Joe Brunner/ President, Gerald Checco/Treasurer,
  Secretary/Jan Checco, Vote: (U); For Vice President 1 and

Vice President 2, three candidates presented: Robert Hamberg, Malcolm Montgomery, Ioanna Paraskevopoulos. Vote results: Robert Hamberg is VP1, Ioanna Paraskevopoulos is VP 2. (list of officers attached)

## IV. Committee Chairs Elections, Discussion and Vote on Motions to Create and/or Disband Committees Elections -

Pres. Brunner: Slate was presented. Discussion of split of the labor-heavy Website and Social Media Committees. Brian Duffy suggested a study towards a plan of how to coordinate this activity and create guidelines. Treas. Checco thinks Social Media relates to the work of the Membership Committee. Brian Duffy says that all of the committees need to be able to be served by all of our communication services (Social Media, Website, emails, Chronicle) because it's how we all connect with our community. Ioanna Paraskevopoulos says that she received requests from all committees as well as from organizations outside of CTM. A "Communications Director" could be necessary, Malcolm Montgomery and Teresa Hoelle agree that we need strategies for all of the outbound messaging. Chris Harding thinks a planning document would be a good thing to coordinate this activity, and he volunteers to launch the work, posting in Chat "If anyone else wants to participate in the communications team meeting, email me at <a href="mailto:hardingc.3630@gmail.com">hardingc.3630@gmail.com</a>." Secy Checco suggests that at least one Vice President should participate in this team as well. Our Education Committee needs a chair, Brian Duffy offers his service and Robert Hamberg will also be on the committee. Treas. Checco moves that we change the name of the Beautification Committee to "Clean and Safe Committee" because of the true nature of the work is caretaking activity, not just about pretty things. Brendon Cull asks if that would make Public Safety part of this committee, Treas. Checco says that the Clean and Safe Committee concerns are not about traffic but rather about crime issues. Peter Block asks for other words than "Clean"

and Safe." JBC suggests "Caretaking," Teresa Hoelle suggests "Caretaking and Beautification." Vote on Caretaking and Beautification Committee renaming: (U). Treas. Checco announced April 10 and 11 to be the dates for Spring Clean-Up. Pres. Brunner suggests that we rename the activity relating to CTM communications, Brian Duffy suggests that this work represents more than a full time job and also includes marketing. He says the vision for coordination exists, but the manpower is lacking. Ioanna Paraskevopoulos suggests building a committee with many participants and then empowering them to work with a shared platform. Robert Hamberg suggests that we take time for this discussion off line very soon to organize this as well as internal communications strategies. He will help, so will Teresa Hoelle, so will Brian Duffy. Peter Block suggests that we might want to pay someone to oversee this communications work, just as we have for publication of the Chronicle. In the interest of having a Board member chairing committees, Malcolm Montgomery suggested twice that Peter Block co-chair the Arts & Culture Committee. Peter Block declined. Vote to accept the slate of 2021 Committee Chairs as finally presented (see attached): (U) Treas. Checco proposes creation of a "Finance Committee" with the Treasurer as Chair, and including members from the Arts & Culture/Art Gallery (Joyce Rich), Chronicle (Vicki Black) and Membership (Teresa) committees, seconded by Malcolm Montgomery Vote: (U). (List of chairs attached)

V. Liaisons Elections Elections - Pres. Brunner: Slate presented, additional volunteers were recruited to fill the spots Clifton Community Fund (Teresa Hoelle and Peter Block), Tri Health/Good Sam (Joe Brunner), UC Health and Uptown Consortium (Brendon Cull), Neighborhoods of Uptown (Malcolm Montgomery) Pres. Brunner moves, Robert Hamberg seconds Vote: (U) (list of Liaisons attached)

- VI. **Event Captains Elections and Discussion about when to** reactivate 2021/2022 Events Elections - Pres. Brunner: Should we appoint captains or wait to see if we are able to produce any activities? Robert Hamberg wonders, in the interest of inclusion, if there's an advantage in engaging leaders even if there's no certainty of an event happening. Patrick Borders has expressed interest in planning for something like a self-guided Clifton Home and Garden Tour in 2021. Pres. Brunner will plan the Lantern Walk for Fall 2021. Peter Block asked Joyce Rich to lead CTM in production of Holidays On Ludlow in 2021 in support of CBA, and she agreed. Treas. Checco volunteered to organize a Memorial Day Parade and Picnic. Robert suggests we table event captain appointments until February. All agree.
- VII. Discussion and Vote on 2021 Meeting Dates Pres.

  Brunner. Dates proposed (list attached) Pres. Brunner moves, second Robert Hamberg. Vote (U) Brian Duffy commented that we need to review any activities that need to happen by certain deadlines so that we don't need to call special meetings.
- VIII. Treasurer's Report and 2021 Budget Presentation —
  Treasurer Checco: (Report attached) He has shifted some seed money for events with potential in Fall 2021.
  Currently, membership fees and donations are our only source of revenue. Treas. Checco moved that the new Membership duration agreement we passed in November 2020 be amended to state that "A renewed membership will have a duration of 12 months (annualized) starting from the date of renewal." Vote: 12 Y, 1 A Motion passes. Teresa Hoelle agrees that with the annual membership list refreshed, this renewal practice will be manageable. Mark Jeffreys asks if the Golf Outing in August could be practical? Brian Duffy reminds everyone that we give away 70% of our

annual golf outing proceeds to a charity, so the net to CTM has been about \$3K. The Treasurer suggests that with the current pace of COVID vaccinations, there probably will not be crowded activities encouraged in summer. Peter Block asks for an explanation of the difference between cash flow and reserves. Treas, Checco reviewed that we cashed out one Certificate of Deposit for \$24K last year, and that he would prefer to not to cash out our remaining one for \$40K. Peter Block wants to make sure that we understand that we have approximately \$60K in reserves. Brian Duffy asks about the Chronicle's pay-in-advance fund line. He points out that our shift to the new newsprint with color format has made the Chronicle a potential new revenue source for CTM. Treas. Checco makes a motion that the Chronicle Editor/Publisher Vicki Black receive a \$1K bonus based on her excellent results for ad sales this past year, which pulled the Chronicle out of a \$8K deficit from 2019 and put it into a \$8K profitability in 2020. Brian notes that we increased Vicki Black's pay last year because we knew there would be extra work. Treas. Checco suggests a formalization of an offered bonus (a % of the net gain from ad sales at the end of every year.) The \$1K that he proposes for a bonus in 2020 reflects 25% for the work she has accomplished in that year. Brendon Duffy asks for a better understanding of the Chronicle financials. Treas. Checco can create that and present it to the board in February, with projections based on a profitable activity. Vicki Black's pay is \$1400 per issue. Peter Block has reservations about a bonus becoming an expectation, so if we think she's underpaid we should pay her more. Robert says this bonus is a recognition of excellent work in the past year, an incentive that can lead to increased pay. Malcolm Montgomery suggests that the balance between editorial content and ad content is important. Treas. Checco says that the Chronical committee is responsible for insuring that balance and he suggests that we are already paying Vicki what she has asked. The bonus would be an insurance that the paper will pay for itself. Treas. Checco moves that we adopt the Vicki Black's \$1K bonus proposal. Vote: 10 Y, 3 A. Motion passes. Brendon Cull asks for this topic to come back to the Board through a report, and Treas. Checco says an update about Chronicle operations and budget will come from the Chronicle committee. He also wants to correct that Housing and Zoning will have an additional \$500 put back into its line item (making a total of \$1000) because of the costs associated with making an appeal. Malcolm Montgomery is concerned about the line item for Ludlow Avenue business district expenses to be covered by CTM. CBA income from its Merchants Lot lease can cover costs for Cliftonfest, Holidays on Ludlow and Clifton Plaza programming - all business district centric - and he suggests these could be removed from our CTM budget because CBA can pay for them. Malcolm Montgomery moves we remove these, but there is no second. Robert Hamberg says that there's nothing stopping us from changing those line items without a vote. Treas. Checco agrees with Robert Hamberg's point and says he will meet with CBA to find out if they need our financial support on those activities. Brian Duffy asks about the \$2K reserved for the 2021 House Tour, Treas. Checco suggests that it's seed money in case anything can happen towards that event in 2021, and at any rate might be needed for planning. Peter Block notes that CBA has made big investments in what's important and good for our neighborhood and he wants to make sure they know we are willing partners despite our financial situation. Vote to accept amended 2021 Budget: (U)

- IX. Governance Bylaws Review Work Malcolm Montgomery. He has put together a list of things to reconsider for the bylaws review and is soliciting participants for the committee. Pres. Brunner will be helping on the committee.
- x. Clifton Chronicle Content Creation for Spring and Summer Issues Secy Checco: Invitation to join the committee for

content creation and proofreading. Emphasis on "Rebound, Recovery, Support" especially to Schools and Businesses. All CTM Board members are asked to offer reports of their committee's accomplishments, and also outlines of their plans. The general public is invited to submit texts at any time. Deadline is Jan 31 for editorial stories. Send to Vicki Black, that link and more info can be found on CTM Website.

- XI. Clifton Community Planning work Pres. Brunner: Look at the survey on the City Planning page on the City of Cincinnati webpage. <a href="https://www.cincinnati-oh.gov/planning/neighborhood-plans/ongoing-neighborhood-planning-processes/clifton-neighborhood-plan/">https://www.cincinnati-oh.gov/planning/neighborhood-plans/ongoing-neighborhood-planning-processes/clifton-neighborhood-plan/</a> The survey has been up for a while, and we'll need to move on to the next step. Everyone should take the survey there, we need more responses. Next phase will be deeper thinking. An email will be sent out to solicit more participation on the survey.
- XII. Vision Zero 2021 Clifton Projects – Mark Jeffreys: The Board has done prereading of the project proposals (attached) and the City wants our vote on these. He moves that we approve, second by Brendon Cull. Brian Duffy wanted more attention to the McAlpin/Woolper/Clifton problem. Pres. Brunner reminded us that a study request has been made to the City for that intersection. Robert Hamberg lives on Lowell Avenue and knows that it's a crime hot spot with vehicular speeding. He wonders what the process is for making decisions about addressing problems when deterrents are needed. Policing data can be added to the discussion. Mark Jeffreys says that these issues can be raised in the next quarter when there will be more contact about problem solving. Brian Duffy wants to see more effective community-voices collection, because he knows we can get better at what we need to do. Mark Jeffreys says we can start going door-to-door to collect feedback,

especially when we begin the Community Plan work. Vote to approve the projects as presented: (U)

XIII. Community input: Kevin Marsh asks about when to expect the NSP project vote for 2021 and wants to know what's happening with proposals. Pres. Brunner says the deadline is mid-February, we have some ideas to develop and we will continue to welcome all ideas the community would like to submit.

Motion to adjourn by all, seconded by everyone (U)

Respectfully submitted, Jan Brown Checco, Secretary

#### **Attachments:**

January 2021 Agenda
December 2020 Minutes as approved
Treasurer's Report for January 2021
2021 Officers
2021 Committee Chairs
2021 Liaisons
Vision Zero 2021 Clifton Projects



## Meeting Agenda, online Google Meet: January 4, 2021 7:00 p.m.

A link to the meeting is sent via email and posted on the CTM website prior to the meeting.

Time	Topic	Topic Lead	Scope of Discussion
7:00 / 1 min	Welcome to the Google Meet electronic meeting, advice for participation	Brunner	Trustees
7:01 / 1 min	Approve prior month's meeting minutes	Brunner	Trustees
7:02 / 5 min	New Officers Elections	Brunner	Trustees
7:07 / 30 min	Committee Chairs Elections, Including Discussion and Vote on Motions to Create and/or Disband Committees	Brunner	Trustees/Community
7: 37 / 5 min	Liaisons Elections	Brunner	Trustees
7: 42 / 10 min	Event Captains Elections and Discussion about when to reactivate 2021/2022 Events	Brunner	Trustees
7:52 / 5 min	Discussion and Vote on 2021 Meeting Dates	Brunner	Trustees
7:57 / 30 min	Treasurer's Report and 2021 Budget Presentation	G. Checco	Trustees
8:27 / 10 min	Housing and Zoning Committee report	Montgomery	Trustees/Community
8:37 / 5 min	Governance – Bylaws Review work	Montgomery	Trustees/Community
8:42 / 5 min	Clifton Chronicle Content Creation for Spring and Summer Issues	J. Checco	Trustees/Community
8:48 / 5 min	Clifton Community Planning work	Brunner	Trustees/Community
8: 53 /4 min	Trustee, Committee, Liaisons Announcements	All Board	Trustees/Community
8: 57 / 3 min	Community Questions/Concerns	Brunner	Trustees/Community
9:00	Adjournment	Brunner	Trustees/Community

## **CTM Meeting Dates 2021**

February 1, 2021				
March 1, 2021				
April 6, 2021				
May 3, 2021				
June 7, 2021				
July 5, 2021				
August 2, 2021				
September 13, 2021				
October 4, 2021				
November 1, 2021				
December 6, 2021				
January 3, 2022				

### **CTM Officers 2021**

President – Joe Brunner

Vice President 1 – Robert Hamberg

Vice President 2 – Ioanna Paraskevopoulos

Treasurer – Gerald Checco

Secretary – Jan Brown-Checco

#### **CTM Committee Chairs 2021**

### **Standing Committees**

Arts and Culture – Sean Mullaney

Caretaking and Beautification - Gerald Checco

Communications - Chris Harding

Business District - Jan Brown-Checco

Clifton Chronicle - Jan Brown-Checco

Clifton Community LLC - President and Treasurer

Education – Brian Duffy

Executive - President

Finance - Treasurer

Governance – Malcolm Montgomery

Housing and Zoning – Malcolm Montgomery

Membership – Teresa Hoelle

Nominating - Teresa Hoelle, Joe Brunner

Parks – Mark Jeffreys

Transportation/Public Safety - Mark Jeffreys

### Ad Hoc Committees

Fundraising – Joe Brunner

Neighborhood Community Plan – Joe Brunner

Strategic Plan - Robert Hamberg

Support the CCAC – Malcolm Montgomery

### **CTM Liaisons 2021**

Clifton Business Association – Jan Brown-Checco

Clifton Community Fund – Teresa Hoelle

Invest in Neighborhoods – Ioanna Paraskevopoulos

Neighborhoods of Uptown – Malcolm Montgomery

TriHealth - Joe Brunner

Uptown Consortium/UC Health – Brendon Cull



Vision Zero is a strategy to eliminate all traffic-related deaths and severe injuries, while increasing safe, healthy, equitable mobility for all. For too long, traffic deaths and severe injuries have been considered an inevitable side effect of modern life. We must no longer regard traffic crashes as "accidents", but rather as preventable incidents that can be addressed by taking a proactive approach.

Through street design, education, and traffic enforcement, we can eliminate traffic-related deaths and severe injuries.

### **Resources:**

- <u>Vision Zero General Survey</u> provide your commuting habits, help us gain a better understanding of community commuting.
- Vision Zero Map Survey report your safety concerns on this interactive map
- <u>Vision Zero School Survey</u> if you are a parent of school-aged children, please complete this survey.
- <u>Clifton Crosswalk & Safety Map</u> an interactive display of Vision Zero projects, existing crosswalks, and other CTM transportation projects for the Clifton Community

## About 2020/2021 Vision Zero:

The Department of Transportation and Engineering's (DOTE) 2020/2021 Vision Zero program focuses on improving safety for Cincinnati's most vulnerable street users – pedestrians. The 2020/2021 program emphasizes improvements in school zones, recreation areas, neighborhood business districts, and known high-volume pedestrian crash corridors. The program will also pilot several new types of infrastructure. Over 200 projects citywide are slated for design and construction in the coming months. Funding for these projects is a combination of City funds and grant funds from the Ohio Department of Transportation. Many of these projects will begin construction during 2020. However, due to COVID-19's impact on staffing, some projects will not be able to begin until 2021.

### Types of Projects to be considered:

- Installing new crosswalks
- Restriping existing faded crosswalks
- Installing "Yield to Pedestrians" crosswalk paddles (can only be installed at locations without a signal or stop sign)
- Installing upgraded (brighter) pedestrian safety signs at crosswalks
- Installing stop signs
- Installing street lights at crosswalks or other devices that illuminate crosswalks
- Installing curb extensions (bump outs) at crosswalks

More information about Vision Zero projects can be found here:

https://www.cincinnati-oh.gov/visionzero/the-plan/vision-zero-plan-summary-2020-2021/

# **CTM Transportation & Public Safety Committee Criteria for Evaluating Projects:**

The following is a list of criteria upon which the below proposed projects and other potential list of projects were evaluated.

- 1. <u>Link to improving pedestrian safety</u>: Vision Zero is about improving pedestrian safety. All projects were evaluated based on their potential impact to improve the safety of pedestrians in Clifton.
- 2. <u>Evidence/support for why this solution would fix it</u>: given limited time to compile this list, there is limited data upon which to rely in making decisions as to the potential impact of these projects. However, support for solutions was solicited from the community based on their experiences as neighbors closest to these projects.
- 3. <u>Be ready to go with implementation in 2021</u>: all proposed projects could be completed in 2021. There are a few other potential projects listed which may require longer-term study/evaluation, which is why they are not listed as top priority projects. Our hope is that these potential projects will be worked more in detail in 2021 so they could be ready for potential solutions in Vision Zero 2022 list of projects.
- 4. <u>Can be implemented within budget constraints</u>: the list of proposed projects are not multimillion dollars asks. Instead, they need to be (and are) a list of projects with various degrees of investment. Some are as easy as paint and signs whereas others are a little more involved.

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### **Recommended Vision Zero Projects for 2021:**

The following list of projects have been approved by CTM with the input of the community. They do not include projects already underway, which are listed separately below under "Clifton Transportation Projects Already Being Worked". Each recommended project is fully explained and illustrated in the Project Index at the end of this document.

- Repaint speed humps on Morrison, Howell, and Terrace
- Repaint crosswalks at Middleton & McAlpin
- Add stop signs to enable pedestrians to safely cross intersections:
  - Lafayette at Middleton
  - o Middleton at Resor
  - Glenmary Avenue & Brookline
  - McAlpin & Lafayette
- Add new crosswalk on Clifton Avenue at Warren Avenue (crossing Clifton Avenue)
- Add painted crosswalks on Clifton Ave crossing side streets

### **Potential Vision Zero Projects:**

The following is a list of potential projects related to Vision Zero. These projects are generally more complex and did not neatly match the typical types of Vision Zero projects. However, these projects remain important initiatives for our community. Each project is fully explained and illustrated in the Project Index at the end of this document.

- Glenmary Avenue Traffic Calming
- McAlpin Ave Traffic Calming
- Middleton & McAlpin Intersection
- Oxford Terrace Traffic Calming
- Crosswalk on Clifton at Lafayette
- Crosswalk on Clifton at Cliftonridge

## **Other Clifton Transportation Projects Already Being Worked:**

The CTM Transportation Committee is actively working on several other initiatives to improve safety, transportation, and quality of life in our neighborhood with DOTE including the following:

- Ludlow Road Diet Reduce vehicle speeds on Ludlow. Improve bike and pedestrian access and safety.
- 2. Clifton Avenue Temporary Bike Lane from Calhoun to Ludlow Avenue

- 3. Clifton Avenue Signage add speed limit signs between Woolper and Lafayette & curb warning signs on the curbs before Lafayette coming up the hill from Kenard by the end of 2020
- 4. Clifton Avenue between Woolper & Lafayette move lane lines to the center to make them 10 ft rather than 12-14 ft; DOTE will explore adding a bike lane to one side of the street as a part of that Spring 2021

Since these are actively being worked, these are not included as new requests in the above Vision Zero list.

## **Clifton Town Meeting Transportation Committee**

Mark Jeffereys (chair)
Mike Schur
Mike Elovitz
Malcolm Montgomery
Kevin Marsh
Brian Selander
Whitney Whitis
Michele Murphy
Andreas Lange

#### **Contact:**

If you have any questions, project requests, or would like to volunteer to help, please contact CTM Transportation Committee chair Mark Jeffreys <a href="mailto:jeffreys.ms@live.com">jeffreys.ms@live.com</a>

## **Project Index**

# RECOMMENDED PROJECTS & POTENTIAL PROJECTS

## Repaint Speed Humps on Morrison, Howell, and Terrace

Existing Conditions: Paint on existing speed humps have faded so not visible, which means drivers don't see them and therefore don't slow down.

<u>Proposed Solutions:</u> Repainting will improve visibility of speed humps.

Intended Results: Calm Traffic to improve pedestrian safety.

























Terrace Speed Humps from west to east



Morrison Speed Hump

## Repaint Crosswalks at Middleton & McAlpin

<u>Existing Conditions:</u> Paint on crosswalks is faded. Double line crosswalks are not as visible as other styles. Crosswalk marking is missing at north side of intersection.

<u>Proposed Solution:</u> Install raised crosswalks or raised intersection, repaint all crosswalks as Zebra-stripe style.

Intended Results: Improve pedestrian visibility and safety, reduce speeding and rolling stops.



# Adding stop signs to enable pedestrians to safely cross intersections – Lafayette & Middleton

<u>Existing Conditions</u>: Traffic going from Clifton Ave to Mt Storm flies by that intersection as it is a 2-way stop currently. No marked pedestrian crossing is provided.

<u>Proposed Solution:</u> Create a 4-way stop intersection by adding 2 stop signs, which will slow down traffic going to/from Mt Storm as well as slow traffic turning onto Middleton Avenue. Marked crosswalks will improve visibility and safety of pedestrians.

<u>Intended</u> <u>Results</u>: Improve pedestrian safety, reduce speeding, and improve vehicle safety.



# Adding stop signs to enable pedestrians to safely cross intersections – Middleton & Resor

<u>Existing Conditions:</u> This is a heavily pedestrian traveled intersection with two schools nearby. It is currently a 2 way stop intersection, which is difficult to cross. A part-time crossing guard currently helps students navigate the intersection during school days. Vehicles often speed on Middleton, making any crossing dangerous. Vehicles also have limited visibility when approaching the intersection from the east on Resor. The topography and geometry of the intersection limit visibility. Cars often need to enter crosswalk in order to see around both corners.

<u>Proposed Solution</u>: Add stop signs on Middleton to make a four way stop. Install raised crosswalks or raised intersection. Paint crosswalks on west and north. Neighbors have also requested a solar flashing light (offered to pay for it themselves).

Intended Results: Improve pedestrian safety, reduce speeding, and improve vehicle safety.

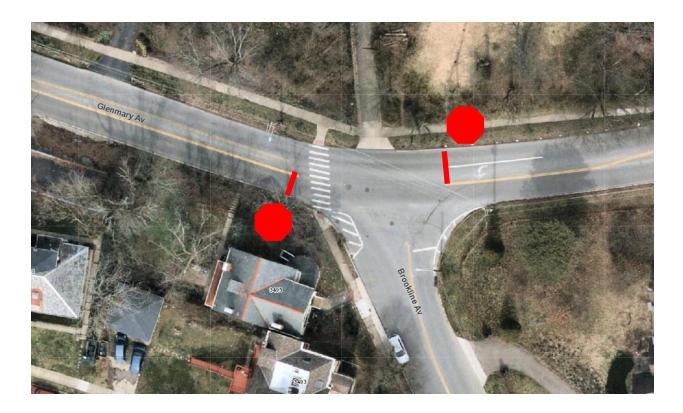


# Adding stop signs to enable pedestrians to safely cross intersections – Glenmary at Brookline

<u>Existing Conditions</u>: Vehicles speed on Glenmary, making crossing at the existing marked crosswalk dangerous. Additionally, vehicles turning off Brookline have limited visibility of approaching traffic due to hill to the east and vegetation to the west.

Proposed Solution: Add two stop signs on Glenmary to make an all-way stop.

Intended Results: Reduce speeding to improve pedestrian safety.



# Adding stop signs to enable pedestrians to safely cross intersections - McAlpin at Lafayette

<u>Existing Conditions</u>: Vehicles speed on McAlpin making the intersection dangerous for pedestrians and turning vehicles. The intersection has a stop sign for vehicles traveling from the west, however, no stop is required if turning right. The majority of traffic does not stop. The intersection has no marked crossing and some walkers and joggers use Lafayette to access Mt Storm.

<u>Proposed Solutions</u>: Add two stop signs on McGalpin at Lafayette to make an all-way stop. Add "stop sign ahead" warning signs along McGalpin to force drivers to slow down. Make stop required in all directions.

Intended Results: Calm traffic, improve safety for pedestrians and vehicles.



## Add Pedestrian Crossing Markings along Clifton Ave.

<u>Existing Conditions</u>: There are multiple side streets along Clifton that have unmarked crosswalks. The sidewalks are heavily traveled by pedestrians, joggers, and students. Cars make these turns often at high speeds and Clifton Avenue is heavily wooded, which makes these crossings particularly dangerous. All sidewalks have existing curb cuts and tactile warnings.

<u>Proposed Solutions</u>: Add markings for pedestrian crossings across all unmarked interesting streets north of Ludlow: (a) Amazon and Clifton; (b) Lafayette and Clifton; (c) Cypress Garden and Clifton; (d) Belsaw Place and Clifton; (e) Warren and Clifton; (f) Resor and Clifton; (g) Rural and Clifton; (h) Greendale and Clifton; (i) Senator and Clifton; (j) Hosea and Clifton. Highly-visible zebra-style crossings are preferred.

Intended Results: Improve visibility of existing pedestrian crossings, improve pedestrian safety.



(a) Amazon at Clifton



(b) Lafayette at Clifton



(c) Cypress Garden at Clifton



(d) Belsaw at Clifton



(e) Warren at Clifton



(f) Resor at Clifton



(g) Rural at Clifton



(h) Greendale at Clifton



(i) Senator at Clifton



(j) Hosea at Clifton

## **Add Pedestrian Crossing on Clifton at Warren**

<u>Existing Conditions</u>: North of Woolper there are no crosswalks across Clifton in order to cross from east to west on Clifton Avenue. Many people walk north on Clifton Avenue to access the Clifton Meadows Swim Club and Mt Storm Park or cross the street with their children to the Apple Tree preschool, but are dodging traffic as they cross.

<u>Proposed Solutions</u>: Add a new pedestrian crossing on Clitton at Warren. Provide appropriate signage to mark intersection. Add new concrete curb cut to access the east sidewalk.

<u>Intended Results</u>: Improve pedestrian access to residences and institutions to the east side of Clifton Avenue north of Woolper.



## **Glenmary & Brookline Traffic Calming**

<u>Existing Conditions</u>: Recent modifications to Glenmary have altered traffic flows but have not significantly reduced speeding.

<u>Proposed Solution</u>: Restore the on-street parking spaces, eliminate the turn lanes (so that through-traffic is required to slow down and/or stop when another vehicle is turning), and eliminate the median (which only serves to provide more space for vehicles and encourages drivers to believe they can safely increase their speed).

Intended Results: Calm traffic



### **McAlpin Avenue Traffic Calming**

<u>Existing Conditions</u>: Despite repeated attempts to slow traffic, speeding and passing on this road remains an issue.

<u>Potential Solutions:</u> CTM Transportation Committee would request that DOTE explore downgrading this street from a minor arterial to a major collector or 'local' street to enable traffic calming measures. Based on this change request exploring adding barriers in street e.g. cobblestone like in Pendleton or raised crosswalks as a way to enable safe crossing and traffic slowing.



## Middleton & McAplin Intersection

<u>Existing Conditions</u>: This intersection continues to be a challenge with drivers often driving right through it or fail to come to a complete stop.

<u>Potential Solutions:</u> Request is to explore adding a blinking red light on McAlpin.



## **Oxford Terrace Traffic Calming**

<u>Existing Conditions</u>: This is a smaller side street, but with a lot of children on it who are playing. While it is not a heavily traveled artery, cars do go speeding through it.

<u>Proposed Solution</u>: Request adding "Children at Play" signs or other measures to indicate to drivers to slow down and watch for children.

Intended Results: Calm traffic, improve pedestrian and children safety.

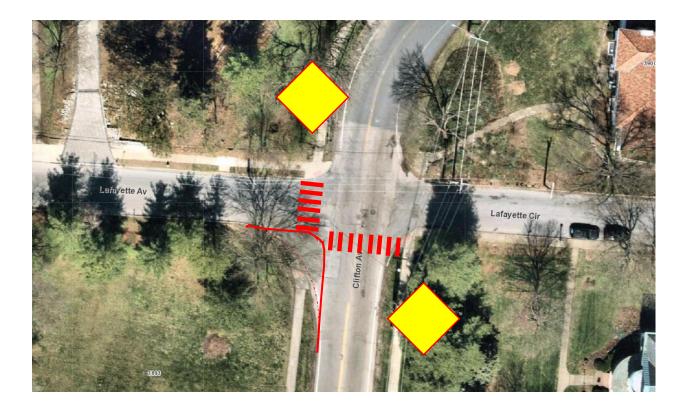


### **Add Pedestrian Crossing on Clifton at Lafayette**

<u>Existing Conditions</u>: Pedestrian traffic on the east side of Clifton has no marked crossing north of Clifton and Woolper. Many of the residences and institutions on the east side of Clifton would benefit from an additional crossing to shorten travel distances. Residents along Lafayette Circle to the east often cross this intersection.

<u>Proposed Solutions</u>: Add a new pedestrian crossing on Clifton at Lafayette. Provide appropriate signage to mark intersection. Add appropriate signage for vehicles. Consider modifying the curb at the southeast corner to reduce pedestrian travel distance.

<u>Intended Results</u>: Improve pedestrian access for residences and institutions to the east side of Clifton Avenue.



### Add Pedestrian Crossing on Clifton at Cliftonridge

<u>Existing Conditions</u>: the Clifton Ridge neighborhood is a large neighborhood north of Lafayette. Unfortunately, the neighborhood is on the east side of Clifton Ave and access to the rest of Clifton is via the sidewalk on the west side of the road. There are no sidewalks on the east side of the road on this part of Clifton Ave and no crosswalks to connect this neighborhood to the sidewalk west of Clifton Avenue. Thus, there is no safe crossing for people in this neighborhood to access the rest of Clifton. There are many avid runners in this neighborhood so this issue has been brought up repeatedly.

<u>Proposed Solution</u>: Request exploring ways to enable safe crossing of Clifton Avenue, which may require some exploratory study. Potentially add a new pedestrian crossing on Clifton at Warren. Provide appropriate signage to mark intersection. Add new concrete curb cut to access the east sidewalk.

<u>Intended Results</u>: Improve pedestrian access to residences and institutions to the east side of Clifton Avenue north of Woolper.



## **Clifton Town Meeting**

## 2021 Tentative Budget

## **Financial Report**

	_	Date:	1/6/2021
		Proposed	Totals
Exp	enditures		
1000	General Expenditures		
	1010 Administrative Expenses	\$1,500	
	1020 Clifton Chronicle Expenses	\$20,000	
	Total General Expenditures		\$21,500
	Committees		
	1030 Arts & Culture Committee	\$500	
	1040 Beautification Committee	\$500	
	1050 Housing and Zoning Committee	\$1,000	
	1060 Membership Committee	\$500	
	1070 Website Committee	\$500	
	1210 House Tour	\$2,000	
	Total Committees		\$5,000
	Event Expenses		
	1080 Clifton Plaza Programming	\$500	
	1090 CliftonFest Expenses	\$3,000	
	1100 Holidays on Ludlow Expenses	\$1,800	
	1110 Lantern Walk Expenses	\$600	
	1120 Memorial Day Expenses	\$0	
	1130 Wednesdays on the Green Expenses	\$1,500	
	Total Event Expenses		\$7,400
	Special Projects		
	Special Projects 1140		
		¢6 500	
	1150 NSP Total Special Projects	\$6,500	\$6,500
			. ,
	Transaction Fees	<b>4400</b>	
	1160 PayPal Fees	\$100	
	1170 Square Fees	\$0	<b>A400</b>
	Total Transaction Fees		\$100
	Misc. Activities		
	1180 Off Ludlow Gallery	\$25,000	
	1190 Golf Grant to Other	\$0	
	1200 Golf Expenses	\$0	
	Total Misc. Activities		\$25,000
Tota	I Expenses		\$65,500

## **Clifton Town Meeting**

## **2021 Tentative Budget**

## **Financial Report**

Proposed   Totals   Proposed   Totals   Proposed   Pr	2021 1611	tative budget	Date:	1/6/2021	
2010   General Revenue   2010 Clifton Chronicle Income   \$20,000   2020 Donations/ non membership   \$100   Account pre-paid			Proposed	Totals	
2010 Clifton Chronicle Income   \$20,000   \$7951.87 in General Fund   Account pre-paid	Revenue				
Stool	2000 Gene	ral Revenue			
Total General Revenue   \$20,100	201	0 Clifton Chronicle Income	\$20,000		\$7951.87 in General Fund
Event Income   2030 Memorial Day Income   \$0   2040 Golf Outing Income   \$0   2050 CliftonFest Income   \$0   2060 Lantern Walk Income   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	202	0 Donations/ non membership	\$100		Account pre-paid
2030 Memorial Day Income	Total	General Revenue		\$20,100	
2040 Golf Outing Income   \$0   2050 CliftonFest Income   \$0   2060 Lantern Walk Income   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Event	Income			
2040 Golf Outing Income   \$0   2050 CliftonFest Income   \$0   2060 Lantern Walk Income   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	203	Memorial Day Income	\$0		
Total Event Income			\$0		
Total Event Income	205	0 CliftonFest Income	\$0		
Cants	206	0 Lantern Walk Income	\$0		
2070 Annual Interest Grant   \$700   2080 Neighborhood Support Program   \$6,500   2090 Total Restricted Grants   \$0	Total	Event Income		\$0	
2080 Neighborhood Support Program   \$6,500     2090 Total Restricted Grants   \$0	Grant	ds.			
Total Restricted Grants	207	Annual Interest Grant	\$700		
Total Restricted Grants	208	Neighborhood Support Program	\$6,500		
Miscellaneous 2100 Interest 2110 Memberships/ Donation \$4,000  Total Miscellaneous \$4,000  Sponsorships 2120 Memorial Day Sponsorship \$0 2130 Lantern Walk Sponsorship \$0 2140 Golf Sponsorship \$0  Total Sponsorships \$0  Art Sale 2150 \$25,000 Restricted Arts Account  Total Revenue from Reserve \$9,200					
2100 Interest       2110 Memberships/ Donation       \$4,000         Total Miscellaneous       \$4,000         Sponsorships       \$0         2120 Memorial Day Sponsorship       \$0         2130 Lantern Walk Sponsorship       \$0         2140 Golf Sponsorship       \$0         Total Sponsorships       \$0         Art Sale       \$25,000         Restricted Arts Account         \$25,000         Revenue from Reserve       \$9,200	Total	Grants		\$7,200	
2110   Memberships   Donation   \$4,000     Total Miscellaneous   \$4,000     Sponsorships     \$0     2120   Memorial Day Sponsorship   \$0     2130   Lantern Walk Sponsorship   \$0     2140   Golf Sponsorship   \$0     Total Sponsorships   \$0    Art Sale   2150   \$25,000   Restricted Arts Account     Revenue from Reserve   \$9,200	Misce	ellaneous			
Total Miscellaneous \$4,000  Sponsorships  2120 Memorial Day Sponsorship \$0 2130 Lantern Walk Sponsorship \$0 2140 Golf Sponsorship \$0  Total Sponsorships \$0  Art Sale 2150 \$25,000 Restricted Arts Account  Total Revenue from Reserve \$9,200	210	0 Interest			
Sponsorships 2120 Memorial Day Sponsorship 2130 Lantern Walk Sponsorship 30 2140 Golf Sponsorship \$0  Total Sponsorships \$0  Art Sale 2150 \$25,000  Revenue from Reserve \$9,200  Total Revenue \$65,500	211	Memberships/ Donation	\$4,000		
2120 Memorial Day Sponsorship \$0 2130 Lantern Walk Sponsorship \$0 2140 Golf Sponsorship \$0  Total Sponsorships \$0  Art Sale 2150 \$25,000 Restricted Arts Account \$25,000  Revenue from Reserve \$9,200	Total	Miscellaneous		\$4,000	
2130 Lantern Walk Sponsorship \$0 2140 Golf Sponsorship \$0  Total Sponsorships \$0  Art Sale 2150 \$25,000 Restricted Arts Account \$25,000  Revenue from Reserve \$9,200	Spons	sorships			
2130 Lantern Walk Sponsorship \$0 2140 Golf Sponsorship \$0  Total Sponsorships \$0  Art Sale 2150 \$25,000 Restricted Arts Account \$25,000  Revenue from Reserve \$9,200	212	Memorial Day Sponsorship	\$0		
2140 Golf Sponsorship         \$0           Total Sponsorships         \$0           Art Sale         \$25,000         Restricted Arts Account           \$25,000         \$25,000           Revenue from Reserve         \$9,200           Total Revenue         \$65,500		-	\$0		
Total Sponsorships \$0  Art Sale 2150 \$25,000 Restricted Arts Account \$25,000  Revenue from Reserve \$9,200			\$0		
2150 \$25,000 Restricted Arts Account \$25,000  Revenue from Reserve \$9,200  Total Revenue \$65,500				\$0	
Revenue from Reserve \$9,200  Total Revenue \$65,500	Art Sa	ale			
Revenue from Reserve \$9,200  Total Revenue \$65,500	215	0	\$25,000	405.000	Restricted Arts Account
Total Revenue \$65,500				<b>\$25,000</b>	
· · ·	Rever	nue from Reserve		\$9,200	
Total Expense \$65,500	Total Reve	nue		\$65,500	
	Total Expe	nse		\$65,500	