

CTM Minutes - Group: CTM Board Meeting

By Jan Brown Checco, Secretary Date: July 7, 2020 7:00 pm

Location: Online Google Meet electronic meeting, invitations and links were sent out prior to the meeting for all to connect and listen in.

Present: Peter Block, Pat Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Brian Duffy, Buddy Goose, Robert Hamberg, Mark Jeffreys, Rama Kasturi, Malcolm Montgomery, Ioanna Paraskevopoulos,

Absent: Jennifer Krivickas. A quorum (12) is present, meeting called to order at 7:00 pm by President Brunner with statement of our mission. (U) below will represent a unanimous vote.

Public Attendance (20) Florence Parker, Chris Harding, Bob Driehaus, Joele Newman, Teresa Hoelle, Emily Schneider, Andrew Smith, Christopher Eagen, Ruth Ann Bumiller, Mike Schnur, Chip Montrose, Lisa Hamrisk, Margy Waller, Sean Mullany, Justin Olgiby plus 5 phone numbers)

- **I. Welcome to our Electronic Meeting on Google Meet** Pres. Brunner. Advice for participation.
- **II. June Meeting Minutes** Malcolm Montgomery moves to adopt, Robert Hamberg seconds (U).
- III. Two Open Seats on CTM Board Pres. Brunner. Introduction of Nominees Bob Driehaus, Chris Harding, Teresa Hoelle. Election by the CTM sitting Board by texted votes to Pres. Brunner following the candidates' presentations (resumes are attached.) Vote results: Chris Harding and Teresa Hoelle are new members.
- IV. Treasurer's Report Treasurer Checco. Report attached includes projection of the changes brought to our budget by the COVID 19 closings and cancellations. If we postpone the Clifton House Tour until 2022, he doesn't see a problem for us financially. Move to approve the report: Patrick Borders, second Robert Hamberg (U)
- V. Clifton House Tour Planning Patrick Borders. Suggests the 2021 event be moved to 2022, based on hesitant feedback from potential participating home owners, shuttle bus companies, and our advertisers who have been hit hard by the weakened economy. Gerald Checco suggests that we vote on the decision to postpone to 2022. Malcolm Montgomery agrees that deciding

- tonight will allow us to plan for the future with a backup plan. Mark Jeffreys asks if we want to discuss the concept of added programming (a garden tour?) Pres. Brunner suggests the best future dates might not be on Mother's Day, but rather we try to choose a date that is safest. Gerald Checco moves that we postpone, Patrick Borders seconds. (U)
- VI. Spring Cleanup Blitz, Food Court, Telford Refresh G. Checco. Passes his time to other presenters.
- VII. Arts and Culture Committee: Ludlow Garage Murals installation, Off
 Ludlow Gallery Peter Block and Sean Mullaney. Two murals are up, others
 will continue to be installed when heat breaks. Gallery's future opening will
 be announced.
- VIII. **Nominating Committee Update** – Rama Kasturi. **Proposed for discussion:** "Our Objective: Build a CTM Board of Trustees that represents the diversity of Clifton including ethnic, racial, gender, sexual orientation, religious, profession (salaried/hourly), community of origin (lifelong Cliftonites/new to Cincinnati and/or Clifton), etc. so we ensure our decisions are informed by diverse perspectives." Trustees will be asked to help arrive at the objective of viewpoint diversity for members of the Board. A document with Clifton's demographics were shared by Pres. Brunner (attached.) Some ways to reach prospective Board candidates with general information include posting fliers that provide 1) basics about CTM, 2) Board leadership service opportunities, and 3) election procedures. These could be posted throughout the business district and possibly in Gaslight Property building lobbies. Pres. Brunner moved to accept the statement of objectives; seconded by Patrick Borders. Discussion: Jan Checco suggests use of the Chronicle to attract new members and to pitch service opportunities for prospective CTM Board members including a summary of the existing committees, events and projects. Rama Kasturi will create an article for the fall publication of the Chronicle. Robert Hamberg and Pres. Brunner would like find reasons for membership boosts that don't involve votes on contested issues. Peter Blocks suggests an opportunity to bring the opinions of our African American neighbors with questions like the proposed development of a property on Vine and Juergens Avenue. Ioanna Paraskevopoulos suggests that there be more membership/community votes introduced to Board discussions. Vote to accept the objectives as stated above: (U)
- IX. Clifton Library Update Lisa Hamrick (report attached) COVID resurgence has caused a pull back, and the Clifton branch now only offers drive thru, curbside and locker pick ups. Faxing for customers can be facilitated, and the library can help with printing out documents. When they reopen, there will be services on the first floor only, and grab-and-go will be encouraged. A greeter will offer masks (required for staff and visitors) and hand sanitizer. 12 customers will be capacity, based on the dynamics of the building. Returned items are being quarantined for 4 days. They did have a positive COVID test result for one staff member, which was contact traced, and it

- seemed that no one had been affected. The library closed and deep cleaning followed. Ioanna asked if printing services are available to help with printing of absentee election ballots in the fall (Yes.) The library can also help register people to vote.
- X. Equitable Development Rubric/Peaslee Neighborhood Center's Joele Newman; Action Tank Toolkit – Ioanna Paraskevopoulos. Joele Newman talked about public/private partnerships in developments in OTR, and their impact on affordable housing and community anchors. The policy framework is intended to help neighbors – both organizations and individuals - to develop projects in an equitable environment. Documents are available at **peasleecenter.org/rubric**. The ultimate goal will be to have the City embrace this as public policy. The rubric's intention is to engage community councils for response to any development plans, and to help build coalitions. Ioanna Paraskevopoulos and Margy Waller introduced their project Action Tank and its Community Benefits contracts, designed to be used to leverage exchanges when development projects receive public funds (document attached). This was developed in partnership with Policy Link and WavePool, and will be released digitally. www.actiontankusa.org Malcolm Montgomery asked how binding the contracts would be; Margy Waller suggested that having an attorney is preferable, but so far there have not been challenges. Peter asked if they feel the Innovation Corridor project at MLK has engaged sufficiently with the neighborhoods; loanna replied yes, that there has been a lot of engagement. Margy Waller suggested that community representatives need to know and strongly represent the desires of the community.
- XI. Housing and Zoning - Malcolm Montgomery. The 6 objectives of the committee include notification from the city in a timely manner about things near our boundaries. Cristo del Rey has asked for permission to rework their parking lot, and since neighbors like it, so does the committee. The Juergens/Vine property plan for a new barbershop seems to receive approval. Brian Duffy (living on Greendale) says there is concern about potential for a blind turn on to Vine Street if parking is allowed near the shop. Malcolm Montgomery proposes that we vote with the condition that, if something changes in the course of the filings and hearings about these projects, we can withdraw our "No Objection." Malcolm Montgomery moves that we vote on the two proposals (texts attached), seconded Patrick Borders: Barbershop at Vine Street/Juergens (U), Cristo del Rey/Clifton Hills (U). The property on Vine Street is on a shared boundary with Avondale, so Malcolm would like to check in with Avondale Community Council to let them know about something happening on our shared boundary.
- XII. Traffic and Public Safety: Ludlow Avenue Road Diet, ODOT report and next steps Mark Jeffreys. Two years ago, Clifton submitted 3 locations in need of better pedestrian, cyclist and motorist safety. The DOTE study was accepted by CTM a year ago. Problematic crossings are at Ludlow and Morrison, at

Clifton Hills Ave. and at Whitfield and Ludlow. Also of concern are the extension of bike lanes and insurance of safe public transportation. Our traffic has decreased 60% in the past few years. The report suggests a timeline (see attached). Mark Jeffreys moves to vote and Peter Block seconds that we agree with the report's objectives. (U)

- XIII. **Trustee, Committee, Liaisons Announcements** – CBA invites everyone to please meet Hillary Williams as she hosts at the Plaza and tidies up on the sidewalks. Jan Checco mentioned the spots now open on our Committee chairs positions. Brian Duffy suggested that Stephanie Gilbreath might be interested in joining the Chronicle committee, he will reach out to her, and Bob Driehaus offers to help there, too. A reminder was made of the July 31 deadline for editorial content. Buddy Goose said that Cliftonfest might do a small chalkart project in front on businesses this summer. Rama Kasturi praised Stewards of Burnet Woods for providing the new benches and tables at Burnet Woods, and she will solicit texts and photos for the fall Chronicle with Brian Duffy's support. Mark Jeffreys reminded everyone about the changed traffic pattern in Burnet Woods, noting that the community is invited to provide feedback about these changes. Malcolm Montgomery thanks John Osterman for his maintenance help on the Plaza, and also for management of the Shakespeare Bench coming soon to the Telford seating area. Pres. Brunner suggested that we renew our NBDIP applications for CTM projects for city grants by July 10. Malcolm Montgomery suggested discussion about reorienting from a earlier streetart proposal to direct support to CCAC development. Pres. Brunner asked for investigation about feasibility, and Malcolm Mongomery will undertake. Given the short timeline for resubmittal, he asks if the Executive Committee could decide about a shift of the application to CCAC if that organization would be interested in this. Pres. Brunner clarified that NBDIP money is offered for beautification projects including property acquisition and capital improvements. The vote on the question that the Executive Committee can act, if it's feasible and desired by CCAC, to shift the application for NBDIP grant money to benefit CCAC construction: (9 for, 5 abstentions - the motion passes.)
- XIV. Community Questions/Concerns none this month
- XV. Motion to adjourn by all, seconded by everyone (U)

Respectfully submitted, Jan Brown Checco, Secretary

Attachments:

July 2020 Agenda
June 2020 Minutes as approved
Treasurer's Report for July 2020
Update from Clifton Branch Library

Meeting Agenda, online Google Meet: July 6, 7:00 p.m. DRAFT

A link to the meeting is sent via email and posted on the CTM website prior to the meeting.

Time	Topic	Topic Lead	Scope of Discussion
7:00 / 1 min	Welcome to the Zoom electronic meeting, advice for participation	Brunner	Trustees
7:01 / 1 min	Approve prior month's meeting minutes	Brunner	Trustees
7:02 / 10 min	Open seat on CTM Board: introduction of nominees, election of new Board member Candidates: Bob Driehaus, Chris Harding and Teresa Hoelle	Brunner/Kasturi	Trustees
7:12 m/ 5 min	Treasurer's Report	G. Checco	Trustees/Community
7:17 / 15 min	Clifton House Tour planning	Borders	Trustees/Community
7:32 / 10 min	Spring Cleanup Blitz, Food Court, Telford Refresh	G. Checco	Trustees/Community
7:42 / 5 min	Arts and Culture Committee: Ludlow Garage mural installation, Off Ludlow Gallery	S. Mullaney	Trustees/Community
7:49 / 10 min	Nominating Committee Update	Kasturi	Trustees/Community
7:59 / 5 min	Clifton Library Update	L. Hamrick	Trustees/Community
8:04 / 10 min	Equitable Development Rubric/Peaslee Neighborhood Center's Joelle Newman; Action Tank Toolkit	Paraskevopoulos	Trustees/Community
8:14 / 10 min	Housing and Zoning: community boundaries,	Montgomery	Trustees/Community
8:24 / 25 min	Traffic and Public Safety: Ludlow Avenue Road Diet – ODOT report & next steps	Jeffreys	Trustees/Community
8:49 / 6 min	Trustee, Committee, Liaisons Announcements	Brunner	Trustees/Community
8:55/ 5 min	Community Questions/Concerns	Brunner	Community/Trustees
9:00	Adjournment	Brunner	Trustees/Community



CTM Minutes - Group: CTM Board Meeting

By Jan Brown Checco, Secretary

Date: June 1, 2020 7:00 pm

Location: Online Google Meet electronic meeting, invitations and links were sent out prior to the meeting for all to connect and listen in.

Present: Peter Block, Pat Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Brian Duffy, Buddy Goose, Robert Hamberg, Mark Jeffreys, Rama Kasturi, Malcolm Montgomery

Absent: Ioanna Paraskevopoulos, Jennifer Krivickas, Vince Metzger. A quorum (11) is present, meeting called to order at 7:00 pm by President Brunner with statement of our mission. (U) below will represent a unanimous vote.

Public Attendance: 19 non-Trustees came to this meeting including Leslie Mooney, Lisa Hamrick, Tom Lohre, Kevin Marsh, Sean Mullaney, Ruth Ann Bumiller, Emalene Benson, Barb Sferra, Phil Herrick, Jim Cheng, Andrew Glass, Craig Johnson, Cynthia Duval, Christina Willis, Marianne Brunner, Mike Pieper, Gary Eby, + a few phone numbers

- Welcome to our Electronic Meeting on Google Meet. Advice for participation; Q: Shall we try to hold the July meeting on Clifton Plaza? (Generally positive reaction, we'll watch for health trends and decide.)
- II. **May Meeting Minutes** Patrick Borders moves to adopt, Gerald Checco seconds (U).
- III. Clifton Community Art Center Presentation Leslie Mooney (see attached PDF of presentation) A new home for CCAC has been over 2 years in the planning. Hundreds of opinions were offered, 30 sites were evaluated, guiding principles were formulated. Key concerns were location, walkability, remaining in Clifton, being financially sustainable. Sale agreement for the land at 3412 Clifton Avenue has been reached with Andrew DeWitt, owner of Dewey's Pizza, who will partner on the project. Clifton United Methodist Church (next door) will continue to partner for programming support. Jim Cheng of Emersion, project designer, mentioned that Drop-Off and Pick-Up dynamic for vehicular traffic will be included, but a lot of walk-in traffic is anticipated. The parking lot that will be shared with Dewey's has 52 spaces total (19 spaces are required per zoning for the CCAC, 20 spaces required by Dewey's zoning). The lot will be redesigned using the existing paved area. Elevation schematics showing a mass of 3 stories were accompanied by

samples of existing local architecture, demonstrating consideration for design and mass, profiles and details. Samples of modern style for anticipated interiors, multiuse/multipurpose spaces intended to be welcoming and inviting with a lot of natural light. Possibility for 2 galleries, gathering spaces, a flexible performance space seating 100-150. Mobile storage, walls, mirrors to accommodate a variety of programming. Classrooms/"Makeshop" designed for all ages and disciplines. Outdoor spaces can feature interesting design and applied patterns. Budget of \$8.5 million includes a reserve for repairs and replacements. \$500,000 has been requested from the City's capital budget. Feedback from the community is welcome and naming rights will be possible. Online engagement techniques will facilitate the ongoing discussion, CTM can help by pushing out calls for participation. Peter Block observed that attractive design of the façade will be a strong asset to Clifton.

- IV. Clifton Library Update Lisa Hamrick. Tier 2 of Library services began today, including curb side pick-up and locker pick-up. Holds can be placed and book drops are all open. Over 500 customers were surveyed to know if they still want the things they had reserved before the library had to close. Staff hours have been reduced to 25% of former hours. Everyone is wearing masks and practicing social distancing, adapting moment to moment to changes requested by the City. Only one day will be allowed for pick-up practices. Soon call-in requests for materials on local shelves will be possible. June 15 will begin limited access to computer stations at select locations, as this requires a lot of close-in contact. Customers are asked to wear masks, employees are working in small exclusive groups, working only with their partners. Sundays will be closed because of limited staffing.
- V. "Clifton Cares" Food Drive Report for hospital workers meal deliveries; Clifton Plaza Food Court Opening Patrick Borders. Original idea by Gerald Checco was to provide 500 meals. At the end of a full month of operation, the special offer of sponsored food delivery closed. \$43,519.53 was raised and 4056 meals were prepared and delivered, 153 donors and 11 restaurants participated. A new project "Clifton Plaza Food Court" has been established with special signage that includes operational suggestions, phone numbers of all walkable-distance Clifton restaurants. Improvements include additional tables (repurposed parklet structures and picnic tables loaned by Fairview Clifton School), deep cleaning of all surfaces, garden weeding, pruning, planting and mulching, and signs promoting meal ordering from our restaurants, plus hiring of an attendant Hillary Williams to insure cleanliness during lunch and dinnertime.
- VI. Clifton House Tour Planning Patrick Borders. Homeowners are being interviewed (7 are interested) as well as some gardeners who might like to add their gardens to the program. There's some hesitation because of unknown conditions next May. Volunteers and a co-manager are being sought. The House Tour is an important showcase for our community and a

- significant fundraiser for CTM. Peter Block suggested a House, Porch and Garden Tour to broaden the program. Creative approaches will be discussed.
- VII. Treasurer's Report and Discussion Treas. Checco. Segregation of the Art and Culture Committee's checking account from the main CTM account, 2020 budget line items not being spent. (report attached) Clifton Chronicle continues to receive strong support, spending is as anticipated. Brian Duffy is thrilled with the quality of the publication and the achievement of breakeven financing never before realized. Rama Kasturi who has sought additional ad sales, suggested that Editor Vicki Black deserves a raise. Many households are not receiving their Chronicle, but it's unclear why. Malcolm Montgomery suggests talking to the Postmaster about this. Copies are available in a document box on the Plaza, at Ludlow Wines and also at Clifton Market. Tom Lohre suggests a larger overrun. Move to accept the report: Mark Jeffrey moves, Rama Kasturi seconds. Accepted (U)
- VIII. Spring Cleanup Blitz Treas. Checco Telford area renewal, graffiti removal, pressure washing, gardening, etc. Small teams are meeting and completing specific tasks per a master list managed by Gerald Checco. Fairview Clifton School has loaned 3 picnic tables to the Clifton Plaza Food Court. Volunteers include Gerald Checco, Jan Checco, Malcolm Montgomery, Mark Jeffreys, Ioanna P., Patrick Borders, Helen Adams, Mary Rita Dominic, Buddy Goose, Sue Allen, Eve Harper, Marc Loy, Linda Fatherree, Jerry Wild, John Osterman, Jeremy Hicks many new volunteers! The Telford seating area now has flowers in the planters, thanks to Paolo, and Sitwells will water these. To volunteer contact Gerald at grchecco@gmail.com Malcolm Montgomery commends Gerald's organization of this initiative.
- IX. Art and Culture Committee Update Sean Mullaney. Off Ludlow Gallery has storefront display of art and will continue as such until Sept 15 when a show inside the gallery is planned. All Ludlow Garage mural printed panels are in hand and assembly and installation will happen soon. The Habanero lot wall will be first location, a lift will be rented to do the rest. The gallery has financial support to continue through all of 2021. Robert Hamberg asks about the insurance policy we have concerning the murals. They are covered by Dave Taylor's policy because they are going to be attached to his buildings. Sean pointed out that no one has bothered the first mural on Gaslight Bar and Grill's wall which has been up since October 2019.
- X. Housing and Zoning Malcolm Montgomery. 3530 Middleton is applying for a variance to put a front porch on their house. This would not bring his house into offensive alignment with neighboring properties. Malcolm Montgomery moves to accept, Treas. Checco seconds. Accepted (U). The H&Z committee has outlined 6 activities indicating directions they want to take, and is open to suggestions. (See attachment). The sidelined Community Planning exercise will come back eventually and H&Z will participate actively. Treas. Checco commented that this is a difficult committee to serve on, requiring a lot of work, and he thanks all members,

especially Malcolm Montgomery and Robert Hamberg for their special attention to details. Peter Block suggests that the committee pay close attention to the CCAC project. Buddy Goose believes that CTM members might have opinions about the topics and particular positions raised by H&Z work. Pres. Brunner suggests that the community can contact Malcolm Montgomery with all questions and concerns. Robert Hamberg comments that the committee actively seeks feedback from the community. Malcolm Montgomery says that he also seeks to staff the committee with people who represent a wide range of opinions, and to do this work with a solid process that best represents the community.

- XI. **Governance** Malcolm Montgomery. Invitation to all those interested to join this committee to review our Bylaws.
- XII. Open Seat on CTM Board Catherine Hamilton Hicks has resigned. We currently have an applicant Peggy Spohr who is interested in returning to the Board (she served half a term last year.) Mark Jeffreys and Rama Kasturi will seek out all other interested candidates. Rama Kasturi will compile information for the Nomination Committee that can help to widen the range of people serving on the Board. Pres. Brunner resolved: A vote will happen at the July meeting to fill the slot, asking everyone to canvas for candidates. Rama Kasturi's intended study can inform preparations for the 2021 Board election to be held in November.
- XIII. Trustee, Committee and Liaisons Reports: Pres. Brunner is still exploring possible use of G Suite, and the Transportation and Safety Committee will try it out. Expect a report in July. A suggestion to hold the CTM July meeting at Clifton Plaza received some support, with an eye on health conditions as we get closer to the date. Patrick Borders reported on Telford seating area renewal: The CBA will receive the bronze "Shakespeare Bench" by Gary Lee Price from a local investors group. John Osterman will work on improvement of lighting. Fine Art murals printed on vinyl canvas will be installed on the posting boards, possibly as placeholders and allowing time for discussion about potential commissioned works by local artists. Tom Lohre and Donna Talerico were suggested. Mark Jeffreys says that results of the Ohio state study of Ludlow Avenue traffic calming are coming. Park Board is closing a segment of the Burnet Woods roadways to vehicular traffic June 29 for 90 days. Rama Kasturi proposes a banner to thank businesses and services on Ludlow Avenue who remained open during the first wave of the COVID-19 closures, and she shared a layout for a 4' x 6' banner which would cost \$25 each, with a goal of posting banners at at several locations. Secretary Checco suggested using the Clifton Cares logo to have this expression of appreciation cover all of the neighborhood organizations that have worked together in this pandemic period, and requested consideration of a smaller format. Rama Kasturi and/or Mark Jeffreys offer to pay for banner production if there is no line item in the budget to cover costs. Peter Block suggests that the names of CTM, CBA and CCF be noted on the banners as signatures.

- Malcolm thinks that the entire community should be thanking the recipients of this message. After discussion, a vote to approve the creation of the banners passed. (U)
- XIV. **Community Questions/Concerns** CCAC and CRC are having summer camps, check their webpages for more info.
- XV. Motion to adjourn by all, seconded by everyone (U)

Respectfully submitted, Jan Brown Checco, Secretary

Attachments:

June 2020 Agenda
CCAC Presentation pdf
Treasurer's Report for June 2020
Update from Clifton Branch Library
May 2020 Minutes as approved
CTM Spring Cleaning Tasks
CRC Day Camps
Telford seating area refresh documents
Clifton Appreciation Banner draft 1/VB with Clifton logo
Clifton Appreciation Banner draft 2/JBC with Clifton Cares logo

7/6/2020 CTM Update - Clifton Branch Library

With resurgence of COVID-19 cases in Hamilton County, the Library is pulling back our in-person services and going back to Curbside, Drive Thru and Locker Service.

- This is a temporary measure.
- Clifton has been and continues to offer Curbside Service and Locker Pickup.
 - o Monday through Saturday from 10-6
- We can also print documents if a customer emails them to us, scan to an email, fax or make copies for customers using a relay system and email.
- Clifton had been slated to open with a maximum capacity of 12 customers and service only on the first floor. This was scheduled to begin on 7/13, but we are on hold for the moment

What are the plans to help customers physically distance from one another?

- There are only 4 computers on the first floor and these are all distanced from one another
- There will be only 1 hour session per day
- Computers will be disinfected after each use
- Staff will have the ability to mirror a customer's computer session to help provide technical assistance
- Customers are asked to "grab and go" and not linger to allow for limited contact
- Customers looking at materials and not checking them out will have several locations to place them in a separate area and they will be sanitized or quarantined
- We will keep a strict tally of the number of people in the branch
- Before admitting a customer, we will offer a mask if they do not have one, offer hand sanitizer, ask if we can help them with any particular service to help their visit be as efficient as possible
- There will be plexi dividers between service desks and customers

What happened when a staff member tested positive for COVID-19?

- The person is at home in quarantine and on paid leave
- Everyone at the branch was sent home as soon as the diagnosis was determined
- The branch was closed immediately and deep cleaned
- The branch reopened the next day

What Clifton is doing to help staff members physically distance from one another?

- We are all wearing masks
- Sanitizing wipes are abundant and we are wiping when we leave a work area and can sanitize when arriving at a new location
- Staff stay at the same station for 2-4 hours instead of rotating hourly
- Meal breaks are staggered and we use the office break room and the meeting room as areas for meal prep/storage
- Staff are able to work from 6p-8p Monday-Friday and 1-5 on Sunday to complete many of the behind the scenes duties
- All work stations are at least 6' apart
 - There are 3 stations on the 2nd floor
 - o 2 stations on the 1st floor
 - o 1 station in the lobby area
 - 4 stations in the lower level



Financial Report

2020

Months:	January
	February
	March
	April
	May
	June
	July
	August
	September
	October
	November
	December

Table of Content	Page
2020 Budget Expenditure	2 of 13
2020 Budget Revenue	3 of 13
Banking Summary	4 of 13
Budget COVID Projections	5 of 13
Standard Checking Accounts Activity	7 of 13
Clifton Chronicle Income	11 of 13
Clifton Chronicle Expenses	12 of 13
Membership	13 of 13

6 Erda R Checoo

Submitted by: Date:

Gerald R. Checco, Treasurer Saturday, July 04, 2020

Clifton Town Meeting 2020 Budget

Financial Report

Date:

7/4/2020

		Proposed	Totals	\$YTD	%YTD
Eyna	enditures		101013	Ψ.1.5	70115
- APC 1000	General Expenditures				
1000	1010 Administrative Expenses	\$2,000		\$1,268.25	63.41%
	1020 Clifton Chronicle Expenses	\$14,000		\$9,562.94	68.31%
	Total General Expenditures	Ψ1+,000	\$16,000	\$10,831.19	67.69%
	Committees				
	1030 Arts & Culture Committee	\$3,000		\$0.00	
	1040 Beautification Committee	\$500		\$54.56	
	1050 Housing and Zoning Committee	\$1,000		\$0.00	
	1060 Membership Committee	\$500		\$0.00	
	1070 Website Committee	\$250		\$386.97	154.79%
	1210 Clifton Cares	\$2,000		\$2,000.00	100.00%
	Total Committees		\$7,250	\$2,441.53	33.68%
	Event Expenses				
	1080 Clifton Plaza Programming	\$500		\$0.00	
	1090 CliftonFest Expenses	\$3,000		\$0.00	
	1100 Holidays on Ludlow Expenses	\$1,800		\$0.00	
	1110 Lantern Walk Expenses	\$600		\$0.00	
	1120 Memorial Day Expenses	\$1,500		\$0.00	
	1130 Wednesdays on the Green Expenses	\$1,500		\$0.00	
	Total Event Expenses		\$8,900	\$0.00	0.00%
	Special Projects				
	1140 Special Project/ Parklet	\$10,000		\$340.00	
	1150 Benches - NSP	\$6,000		\$5,257.90	87.63%
	Total Special Projects	+ 0,000	\$16,000	\$5,597.90	34.99%
	Transaction Fees				
	1160 PayPal Fees	\$100		\$0.00	
	1170 Square Fees	\$500		\$0.00	
	Total Transaction Fees	*	\$600	\$0.00	0.00%
	Misc. Activities				
	1180 Off Ludlow Gallery	\$20,000		\$2,394.19	11.97%
	1190 Golf Grant to Other	\$9,000		\$100.00	1.11%
	1200 Golf Expenses	\$4,500		·	
	Total Transaction Fees		\$33,500	\$2,494.19	7.45%
Total	Expenses		\$82,250	\$18,870.62	22.94%
ı Ulai	Lypenses		φ0Z,Z3U	φ10,0/U. 0 2	22.54%

Clifton Town Meeting 2020 Budget

Financial Report

Date: 7/4/2020

	F	Proposed	Totals	\$YTD	%YTD
Revenue	_				
2000 General Revenue					
2010 Clifton Chronicle	Income	\$14,000		\$18,479.75	132.00%
2020 Donations		\$800		. ,	
Total General Revenue	•		\$14,800	\$18,479.75	124.86%
Event Income					
2030 Memorial Day Ir	icome	\$1,000			
2040 Golf Outing Inco	me	\$7,500			
2050 CliftonFest Inco	me	\$300			
2060 Lantern Walk In	come	\$50			
Total Event Income			\$8,850	\$0.00	0.00%
Grants					
2070 Annual Interest	Grant	\$700		\$802.00	115%
2080 Neighborhood S	Support Program	\$6,000		5257.9	88%
2090 Total Restricted	- · ·	\$0			
Total Grants			\$6,700	\$6,059.90	90.45%
Miscellaneous					
2100 Interest		\$800			
2110 Memberships		\$4,000		\$481.00	12.03%
Total Miscellaneous		. ,	\$4,800	\$481.00	10.02%
Sponsorships					
2120 Memorial Day S	ponsorship	\$500			
2130 Lantern Walk S	•	\$500			
2140 Golf Sponsorshi	•	\$9,000			
Total Sponsorships			\$10,000	\$0.00	0.00%
Art Sale			\$20,000	\$2,836.13	14.18%
2150			. ,	. ,	
Projected use of Savinh	gs from 2018 House Too	ır	\$17,100		
Total Revenue			\$82,250	\$25,021	30.4%
Total Expense			\$82,250	\$18,871	22.9%
- con Expense			Ţ-,=-00	Ψ:0,071	

Clifton Town Meeting 2020 Budget

		Balance	Deposit	Paid	Balance
Banking Su	ımmarı	End of 2019 Year			7/4/2020
Danking St	anninai y				114/2020
	Standard Checking	\$34,677.40	\$33,410.78	\$51,303.70	\$16,784.48
	I Check 20 - Arts & Cultur	\$30.88	\$11,845.72	\$3,779.08	\$8,097.52
	Certificate 70 - 12 month	\$40,130.19	\$0.00	\$0.00	\$40,130.19
	Certificate 71	\$14,627.01	\$0.00	\$0.00	\$14,627.01
		т	otal		\$79,639.20

Clifton Town Meeting 2020 Projected - COVID

Financial Report

Date:

Projection as of July 2020

Bate. Projection as of July 2020				
	Proposed	Totals	\$YTD	%YTD
xpenditures				
00 General Expenditures				
1010 Administrative Expenses	\$2,000		\$1,500.00	75.00%
1020 Clifton Chronicle Expenses	\$14,000		\$18,400.00	131.43%
Total General Expenditures		\$16,000	\$19,900.00	124.38%
Committees				
1030 Arts & Culture Committee	\$3,000		\$0.00	
1040 Beautification Committee	\$500		\$200.00	
1050 Housing and Zoning Committee	\$1,000		\$0.00	
1060 Membership Committee	\$500		\$250.00	
1070 Website Committee	\$250		\$386.97	154.79%
1210 Clifton Cares	\$2,000		\$2,000.00	100.00%
Total Committees		\$7,250	\$2,836.97	39.13%
Event Expenses				
1080 Clifton Plaza Programming	\$500		\$0.00	
1090 CliftonFest Expenses	\$3,000		\$0.00	
1100 Holidays on Ludlow Expenses	\$1,800		\$1,800.00	
1110 Lantern Walk Expenses	\$600		\$600.00	
1120 Memorial Day Expenses	\$1,500		\$0.00	
1130 Wednesdays on the Green Expense			\$0.00	
Total Event Expenses		\$8,900	\$2,400.00	26.97%
Special Projects				
1140 Special Project/ Parklet	\$10,000		\$340.00	
1150 Benches - NSP	\$6,000		\$5,257.90	87.63%
Total Special Projects		\$16,000	\$5,597.90	34.99%
Transaction Fees				
1160 PayPal Fees	\$100		\$100.00	
1170 Square Fees	\$500		\$500.00	
Total Transaction Fees		\$600	\$600.00	100.00%
Misc. Activities				
1180 Off Ludlow Gallery	\$20,000		\$10,000.00	50.00%
1190 Golf Grant to Other	\$9,000		\$100.00	1.11%
1200 Golf Expenses	\$4,500			
Total Transaction Fees		\$33,500	\$10,100.00	30.15%
otal Expenses		\$82,250	\$41,434.87	50.38%

Clifton Town Meeting 2020 Projected - COVID

Financial Report

Date: Projection as of July 2020

	_	Proposed	Totals	\$YTD	%YTD
Rev	enue				
2000	General Revenue				
	2010 Clifton Chronicle Income	\$14,000		\$20,000.00	142.86%
	2020 Donations	\$800			
	Total General Revenue		\$14,800	\$20,000.00	135.14%
	Event Income				
	2030 Memorial Day Income	\$1,000		0	
	2040 Golf Outing Income	\$7,500		0	
	2050 CliftonFest Income	\$300		0	
	2060 Lantern Walk Income	\$50		50	
	Total Event Income		\$8,850	\$50.00	0.56%
	Grants				
	2070 Annual Interest Grant	\$700		\$802.00	115%
	2080 Neighborhood Support Program	\$6,000		5257.9	88%
	2090 Total Restricted Grants	\$0			
	Total Grants		\$6,700	\$6,059.90	90.45%
	Miscellaneous				
	2100 Interest	\$800			
	2110 Memberships	\$4,000		\$1,000.00	25.00%
	Total Miscellaneous		\$4,800	\$1,000.00	20.83%
	Sponsorships				
	2120 Memorial Day Sponsorship	\$500		0	
	2130 Lantern Walk Sponsorship	\$500		500	
	2140 Golf Sponsorship	\$9,000		0	
	Total Sponsorships		\$10,000	\$500.00	5.00%
	Art Sale		\$20,000	\$13,000.00	65.00%
	2150				
	Projected use of Savinhgs from 2018 House To	our	\$17,100		
Total	Revenue		\$82,250	\$40,610	49.4%
Total	Expense		\$82,250	\$41,435	50.4%
	•				

Revenue - Expenses

-\$825

Standard Checking Account

Beginning Balance	\$34,677.40
Total Deposit	\$33,410.78
Total Paid 2019	\$14,947.16
Total Paid 2020	\$36,356.54
End Balance	\$16,784.48

Art sale 2019 but	\$3,914.04

Not cleared in bank
artists not cashed
Bench
Fidelity (Pass trough)
CRC Deposit
Bank Statement

Reconciliation as of:

CTM Books

٧

in 2020 budget

Date	Check #	То	Amount Paid	Amount Dep	For	Balance	Budget
Beginning Ba				•		\$34,677.40	
12/31/20		Little Sisters of the Poor	\$11,000.00			\$23,677.40	2019
01/06/20	1029	Judy Serling Strum	\$75.00		Art Sale	\$23,602.40	2019
01/06/20	1040	Steve Barger	\$21.00		Art Sale	\$23,581.40	2019
01/08/20	1068	Paige Widman	\$318.75		Art Sale	\$23,262.65	2019
01/08/20	1070	Pat Olding	\$414.00		Art Sale	\$22,848.65	2019
01/09/20	1064	Kent Krugh	\$57.75		Art Sale	\$22,790.90	2019
01/09/20	1072	Richard Fruth	\$132.75		Art Sale	\$22,658.15	2019
01/10/20	1054	Dylan Tennison	\$56.25		Art Sale	\$22,601.90	2019
01/10/20	1058	Jeanette Blust	\$156.75		Art Sale	\$22,445.15	2019
01/10/20	1063	Judy Domenic	\$142.50		Art Sale	\$22,302.65	2019
01/13/20		Deposit Square		\$19.38	OLG	\$22,322.03	2019
01/13/20		Deposit Square		\$505.88	OLG	\$22,827.91	2019
01/13/20	1036	Robert Fry	\$82.50		Art Sale	\$22,745.41	2019
01/13/20	1059	Jeremy Meadows	\$217.50		Art Sale	\$22,527.91	2019
01/13/20	1067	Melinda Ramos	\$123.75		Art Sale	\$22,404.16	2019
01/13/20	1073	Robert Fry	\$172.50		Art Sale	\$22,231.66	2019
01/14/20		Deposit Square		\$0.87	OLG	\$22,232.53	2019
01/14/20		Check Deposit		\$208.00	OLG	\$22,440.53	2019
01/14/20	1055	Elina Chetkova	\$37.50		Art Sale	\$22,403.03	2019
01/14/20	1057	Jan Checco	\$60.00		Art Sale	\$22,343.03	2019
01/14/20	1060	Jerry Warmer	\$387.75		Art Sale	\$21,955.28	2019
01/14/20	1074	Steve Barger	\$60.00		Art Sale	\$21,895.28	2019
01/15/20		Transfer to Savings	\$5.00		Art Sale	\$21,890.28	2019
01/15/20		Check Deposit		\$760.00	2010	\$22,650.28	
01/15/20	1021	Jeff Rich	\$420.94		Remnursed Par	\$22,229.34	2019
01/15/20	1061	Josh Hine	\$127.50		Art Sale	\$22,101.84	2019
01/15/20	1062	Judith Serling Strum	\$180.00		Art Sale	\$21,921.84	2019
01/16/20		Pam Korte	\$210.75		Art Sale	\$21,711.09	2019
01/17/20	1053	Donna Talerico	\$93.75		Art Sale	\$21,617.34	2019
01/17/20	1066	Lisa Inglet	\$58.50		Art Sale	\$21,558.84	2019
01/17/20		Rena Hearn	\$278.25		Art Sale	\$21,280.59	2019
01/17/20		Cinti Police Depart.	\$33.12			\$21,247.47	1010
01/22/20		Gail Lungren	\$9.00		Art Sale	\$21,238.47	2019
	VBXC645	Audra Daniels	\$14.10		Art Sale	\$21,224.37	2019
01/28/20		Check Deposit		\$1,095.00		\$22,319.37	

01/30/20	Check Deposit		\$145.00 OLG	\$22,464.37	
01/30/20	Check Deposit		\$812.00 2010	\$23,276.37	
01/30/20	Square Deposit		\$82.69 OLG	\$23,359.06	
01/31/20	Check Deposit		\$360.00 2010	\$23,719.06	
02/03/20	Check Deposit		\$190.00 2010	\$23,909.06	
02/05/20	Check Deposit		\$760.00 2010	\$24,669.06	
02/04/20 1	052 Carol Rentschler	\$202.50	Art Sale	\$24,466.56	2019
	079 Ace Hardware	\$22.04		\$24,444.52	1010
02/03/20	QuickBook	\$74.90		\$24,369.62	1010
01/30/20	Square Deposit	**	\$370.02 OLG	\$24,739.64	
	065 Kirstian Gen	\$176.25	Art Sale	\$24,563.39	2019
· ·	081 USPS (Bulk Mail)	\$900.00	7 ii c Suic	\$23,663.39	1020
	082 Vicki Black- Printing Cost	\$1,836.72		\$21,826.67	1020
	083 Vicki Black-Production - \$	\$1,400.00		\$20,426.67	1020
	084 Duffy- Web hosting	\$99.99		\$20,326.68	1070
		\$226.98		•	
	085 Duffy- Web hosting	•		\$20,099.70	1070
02/10/20 5BZC		\$340.00	dos so 2010	\$19,759.70	1140
02/11/20	Check Deposit		\$85.50 2010	\$19,845.20	
02/11/20	Check Deposit		\$570.00 2010	\$20,415.20	
02/11/20	Check Deposit		\$570.00 2010	\$20,985.20	
02/11/20	Check Deposit		\$610.00 2010	\$21,595.20	
02/11/20	Check Deposit		\$20.00 2110	\$21,615.20	
02/11/20	Check Deposit		\$30.00 2110	\$21,645.20	
02/07/20	Square Deposit		\$116.68 OLG	\$21,761.88	
02/14/20	Check Deposit		\$988.00 2010	\$22,749.88	
02/16/20 1	086 Owen Gunderman	\$412.50	Art Sale	\$22,337.38	1180
02/16/20 1	087 Derek Toebbe	\$243.75	Art Sale	\$22,093.63	1180
02/16/20 1	088 Spencer Van der Zee	\$183.75	Art Sale	\$21,909.88	1180
02/16/20 1	089 Theodore Balick	\$142.50	Art Sale	\$21,767.38	1180
02/16/20 1	090 David Gerena	\$75.00	Art Sale	\$21,692.38	1180
02/16/20 1	091 Andrey Kozakov	\$63.75	Art Sale	\$21,628.63	1180
02/16/20 GBN	CS4(Ace Hardware	\$58.35	Art Sale	\$21,570.28	1180
02/19/20	Check Deposit		\$247.00 2110	\$21,817.28	
02/21/20 1	092 Brian Beck	\$60.00	Art Sale	\$21,757.28	1180
	093 Sidney Cherie Hilley	\$33.75	Art Sale	\$21,723.53	1180
02/11/20	Check Deposit	,	\$14.00 2110	\$21,737.53	
02/23/20	QuickBook	\$74.90	7	\$21,662.63	1010
02/20/20	Square Deposit	ψ1.1100	\$300.47 OLG	\$21,963.10	
02/20/20	Square Deposit		\$365.15 OLG	\$22,328.25	
	075 Tom Lohre	\$375.00	Art Sale	\$21,953.25	1180
	076 Trish Weeks	\$3.00	Art Sale	\$21,950.25	1180
• •	076 Tristi Weeks 094 Vicki Black-Mailing-Sprin	\$3.00 \$332.97	AI L Sale	\$21,950.25	1020
	- •	3332.37	\$260.00 2010		1020
03/02/20	Check Deposit		\$360.00 2010	\$21,977.28	
03/02/20	Check Deposit		\$410.00 2010	\$22,387.28	
03/02/20	Check Deposit		\$10.00 2110	\$22,397.28	
03/02/20	Check Deposit		\$14.00 2110	\$22,411.28	
03/02/20	Check Deposit		\$20.00 2110	\$22,431.28	

03/02/20		Check Deposit		\$14.00	2110	\$22,445.28	
02/26/20		Square Deposit		\$243.40 (\$22,688.68	
02/28/20		Square Deposit		\$48.60 (\$22,737.28	
03/05/20		Square Deposit		\$121.65 (\$22,858.93	
03/10/20		Square Deposit		\$58.34 (OLG	\$22,917.27	
11/04/19	1009	Kevin March	\$60.00			\$22,857.27	1070
03/14/20		Check Deposit-TriHealth		\$2,376.00	2010	\$25,233.27	
03/02/20		Check Deposit - Invest in Nei	gh	\$802.00	2070	\$26,035.27	
03/02/20		Check Deposit - Murphy		\$14.00	2110	\$26,049.27	
03/02/20		Check Deposit - Thie		\$30.00	2110	\$26,079.27	
03/02/20		Check Deposit - Fatherree		\$10.00	2110	\$26,089.27	
	NBGCZF:	Ace Hardware	\$40.01		Art Sale	\$26,049.26	1180
03/18/20		Check Deposit - Aaron Weine		\$660.00	2010	\$26,709.26	
03/18/20	1095	Avonfield Golf Course	\$100.00			\$26,609.26	1190
03/21/20		Check Deposit - Camblin		\$50.00	2110	\$26,659.26	
03/26/20		Check Deposit - Clifton Dent	al	\$760.00	2010	\$27,419.26	
03/28/20	20026	Check Deposit - Ken Bryan		\$988.00	2010	\$28,407.26	
03/28/20		Check Deposit - Berger		\$10.00	2110	\$28,417.26	
03/24/20		Transfer to Savings	\$300.00			\$28,117.26	
03/23/20		QuickBook	\$74.90			\$28,042.36	1010
03/24/20	1096	Clifton Business Associat	\$2,000.00			\$26,042.36	
04/14/20		Check Deposit - GCF for CBA		\$2,000.00		\$28,042.36	
04/14/20		Clifton Business Associat	\$2,000.00			\$26,042.36	
04/14/20		Check Deposit -Clifton Unite		\$171.00	2010	\$26,213.36	
04/14/20		Ann Skove	\$8.50		Art Sale	\$26,204.86	1180
04/14/20		Paulette Hansel	\$39.95		Art Sale	\$26,164.91	1180
04/14/20		Judith Serling Strum	\$266.00		Art Sale	\$25,898.91	1180
04/14/20		Ann Leader	\$297.50		Art Sale	\$25,601.41	1180
04/14/20		Pam Korte	\$101.50		Art Sale	\$25,499.91	1180
04/14/20		Cal Cullen	\$56.00		Art Sale	\$25,443.91	1180
04/14/20		Jan Brown Checco	\$262.50		Art Sale	\$25,181.41	1180
	NB69FO	Ace Hardware	\$5.26		Art Sale	\$25,176.15	1180
04/21/20		Check Deposit - Ditomassi		\$741.00	2010	\$25,917.15	
04/21/20		Check Deposit - Petey's		\$90.00	2010	\$26,007.15	
04/21/20		Check Deposit - Fidelity / Clif		\$300.00		\$26,307.15	
04/21/20		USPS (Bulk Mail Permit)	\$240.00			\$26,067.15	1010
04/21/20		Clifton Cares (Fidelity)	\$300.00			\$25,767.15	
04/21/20	1107	Victor Stanley- Benches	\$5,257.90			\$20,509.25	1150
04/23/20		Check Deposit - The New Sch	nool	\$760.00	2010	\$21,269.25	
04/30/20	1108	Vicki Black- Printing Cost	\$2,362.40			\$18,906.85	1020
04/30/20	1109	Vicki Black-Production - 5	\$1,400.00			\$17,506.85	1020
04/30/20	1110	USPS (Bulk Mail)	\$1,000.00			\$16,506.85	1020
04/30/20		Check Deposit - James White	9	\$104.50	2010	\$16,611.35	
04/21/20	1105	Ohio Bureau of Workers	-\$125.00			\$16,736.35	1010
05/09/20		Check Deposit - Clifton Cares	5	\$495.00	2010	\$17,231.35	
05/09/20		Check Deposit - Seventh Day		\$429.00	2010	\$17,660.35	
05/09/20		Check Deposit - Clifton Mark	æt	\$735.25	2010	\$18,395.60	

 05/14/20	1111	Vicki Black - Postage	\$330.85			\$18,064.75	1020
05/17/20	1112	Harlan Graphic Arts	\$1,750.00			\$16,314.75	
05/17/20	Trans	Transfer to Art Account	\$6,792.72			\$9,522.03	
05/19/20	Reimb. F	rom Art Acc. Harlan		\$1,750.00		\$11,272.03	
05/19/20		Check Deposit - Kasturi/Nel	son	\$104.50	2010	\$11,376.53	
05/19/20		Check Deposit - GCF for CBA	4	\$2,000.00		\$13,376.53	
05/19/20	1113	Clifton Business Associat	\$2,000.00			\$11,376.53	
05/19/20		Check Deposit - Gerlon Smit	th	\$30.00	2110	\$11,406.53	
05/19/20		Check Deposit - Roberta He	nderson	\$10.00	2110	\$11,416.53	
05/22/20		Check Deposit - Dusmesh		\$760.00	2010	\$12,176.53	
05/22/20		Check Deposit - Rosenberg		\$247.00	2010	\$12,423.53	
05/22/20		Check Deposit - Eileen Kues		\$40.00	2110	\$12,463.53	
05/22/20		Check Deposit - Druffel		\$741.00	2010	\$13,204.53	
05/27/20	Trans.	Transfer to Art Account	\$1,169.00			\$12,035.53	
06/08/20		Check Deposit - Forusc		\$360.00	2010	\$12,395.53	
06/08/20		Check Deposit - NSP Cincinn	nati	\$5,257.90		\$17,653.43	
06/08/20		Check Deposit - Barber		\$25.00	2110	\$17,678.43	
07/04/20	1131	Ohio Bureau of Workers	\$123.00			\$17,555.43	1010
07/04/20	1132	Rama Kasturi	\$125.39			\$17,430.04	1010
07/04/20	1133	Soper, Soper & Weinel	\$625.00			\$16,805.04	1010
07/04/20	1134	Adam Balz - Mulch	\$54.56			\$16,750.48	1040
07/04/20		Check Deposit - Slovin		\$14.00	2110	\$16,764.48	
07/04/20		Check Deposit - Eby		\$20.00	2110	\$16,784.48	

Clifton Chronicle Income

Year 2020 TTL YTD: \$18,479.75

Line Item: 2010

Name	Check #	Date	Amount
Clifton Methodist Church	5194	12/31/2019	\$760.00
Ace Hardware	5386	12/31/2019	\$180.00
Brian Rivers Music	528	1/20/2020	\$360.00
Ruth's Place	12393	1/17/2020	\$360.00
Gaslight Property		1/14/2020	\$760.00
Kimberly Billings	7287	1/13/2020	\$170.00
Dewey's	286593	1/10/2020	\$165.00
Geoff Gelke		1/30/2020	\$52.00
Clifton Soccer Association	1046	1/28/2020	\$360.00
Petey's	1400	2/3/2020	\$190.00
Clifton Dental	108121	1/9/2020	\$760.00
Gaslight Bar & Grill	20534	2/7/2020	\$85.50
Robert Ditomassi	1037	2/6/2020	\$570.00 Combined Add
Barbara Druffel	1689	2/4/2020	\$570.00
Petey's Pet Stop	1407	2/5/2020	\$610.00
Ludlow Garage	20509	2/7/2020	\$988.00
Rosenberg Orthopedic	15578	2/17/2020	\$247.00
Sitwells Act II	711	2/25/2020	\$410.00 2019 bill
Ruth's Place	12654	2/24/2020	\$360.00
TriHealth	1214198	2/28/2020	\$2,376.00
Aaron M Weiner	4003	3/16/2020	\$660.00
Clifton Dental	748795	3/20/2020	\$760.00
Ken Bryan Construction	20026	3/25/2020	\$988.00
Clifton Methodist Church	5281	4/8/2020	\$171.00
Ditomassi	1038	4/14/2020	\$741.00
Petey's	1438	4/17/2020	\$90.00
The New School	46276	4/16/2020	\$760.00
James White	223	4/22/2020	\$104.50
Clifton Cares	1560	5/8/2020	\$495.00
Seventh Day	4468	5/6/2020	\$429.00
Clifton Market	2496	5/6/2020	\$735.25
Kasturi/Nelson	3440	5/1/2020	\$104.50
Dusmesh	1255	5/18/2020	\$760.00
Rosenberg	15701	5/20/2020	\$247.00
Druffel	1727	5/4/2020	\$741.00
Forusz	6684	6/4/2020	\$360.00

Clifton Chronicle Expenses

Date	Check #	То	Amount Paid	Production	Printing	Mailing	Postage
02/05/2	20 1081	USPS (Bulk Mail)	\$900.00			\$900.00	
02/07/2	20 1082	Vicki Black- Printing Cost - Winter	\$1,836.72		\$1,836.72		
02/07/2	20 1083	Vicki Black-Production - Winter	\$1,400.00	\$1,400.00			
02/26/2	20 1094	Vicki Black-Mailing-Winter	\$332.97				\$332.97
04/30/2	20 1108	Vicki Black- Printing Cost - Spring	\$2,362.40		\$2,362.40		
04/30/2	20 1109	Vicki Black-Production - Spring	\$1,400.00	\$1,400.00			
04/30/2	20 1110	USPS (Bulk Mail)	\$1,000.00			\$1,000.00	
05/14/2	20 1111	Vicki Black - Postage	\$330.85				\$330.85
ם ב		Projected Printing Summer	\$1,840.00				
ojecte umme	S	Projected Production Summer	\$1,400.00				
Projected Summer	3	Projected Mailing Summer	\$330.00				
₽ 0,		Projected Bulk Summer	\$800.00				
D N		Projected Printing Fall	\$1,840.00				
Projected Fall Costs		Projected Production Fall	\$1,400.00				
roje		Projected Mailing Fall	\$330.00				
_ A IL		Projected Bulk Fall	\$800.00				
		Totals Actua	\$9,562.94	\$2,800.00	\$4,199.12	\$1,900.00	\$663.82
			44.450.50				
		Total Actual 1st issue	, ,	_	6		
		Total Actual 2nd issue	, ,	4 more page	es from Clift	on Cares	
		Total <u>Expected</u> 3rd issue					
		Total <u>Expected</u> 4th issue	- ' '				
		Total Expected for year 2020	\$18,302.94				
		Total Income as of 6/8/2020	\$18,479.75				
		Net as of 5/22/2020	\$176.81				

Membership

Year 2020 TTL YTD: \$481.00

					Address				
 Check #	Date	Amount	email	#	Street	Other	City	Zip	Phone
			·						
							——		
									13 of 13

Ethnicity

70.8%: White

14.5%: African-American

7.1%: **Asian**

2.8%: Hispanic

3.8%: **Mixed**

0.9%: Other

Educational achievement

71%: have a higher degree

24.9%: **HS only**

3.9%: No HS diploma

Age breakout

12.6%: 65+

27.7%: 40-64

34%: 22-39

11.2%: **18-21**

14.5%: **Children**

Family types

64%: Married

26.7%: Single mom

9.3%: Single dad

Country of origin

86.1%: **US born**

13.9%: **non-US born**

Passed by CTM Board July 6, 2020

With respect to the variance request for 3681 Vine St

CliftonTown Meeting has no objection to the plans as proposed in filings as of July 5, 2020. The Housing and Zoning Committee is authorized to communicate this position to the City. However, should there be any new findings that in the opinion of the Committee may change the project significantly, its Chair is authorized to withdraw CTM's position until such time as the Board may reconsider the revised proposal.

Passed by CTM Board July 6, 2020

With respect to the variance request for 1133 Clifton Hills Av

CliftonTown Meeting has no objection to the plans as proposed in filings as of July 5, 2020. The Housing and Zoning Committee is authorized to communicate this position to the City. However, should there be any new findings that in the opinion of the Committee may change the project significantly, its Chair is authorized to withdraw CTM's position until such time as the Board may reconsider the revised proposal.

June 29, 2020

Clifton Town Meeting

PO BOX 20042

Cincinnati, OH 45220

Dear Mr. Joe Brunner and all CTM Trustees:

My name is Teresa Hoelle, and I am writing to express my interest in serving as a trustee of Clifton Town Meeting.

I live at 4042 Clifton Ridge Drive (often referred to as 'the old Singer house') with my husband, Scott, and our two-year old daughter, Elina. Our home is my third residence in Clifton, and outside of a three-year stint living in Charlotte, NC where I earned my master's in business administration, I have called Clifton home for the past 15 years. I first moved to Clifton in 2005, living at the end of Telford Street. I had just returned to the US after living and working in Germany, and I found renting an apartment in Clifton incredibly attractive because of the cultural diversity, Ludlow business district and proximity to UC. During this time, I eventually met my husband, who had recently bought and restored a Victorian home on Clifton Avenue. This home is where we eventually lived together until we bought our current home in 2017.

I own a business with my husband, called Ignite Philanthropy. Our company manages grantmaking for over a dozen family and corporate foundations, and we lead major fundraising campaigns to raise capital for key community projects and initiatives. We employee 13 individuals out of our office at 308 E. 8th Street downtown.

I previously led fundraising and marketing for ArtWorks and served as CMO at United Way of Greater Cincinnati. I have served on several nonprofit boards, including Findlay Market and Friends of CCM, and I was a founding board member of MORTAR. I currently serve on an adhoc committee to help our church, Annunciation Parish, navigate and develop a plan to resume services safely during the pandemic (we are currently performing online services only.)

I want to be a part of helping to preserve and celebrate what makes Clifton unique, while also advancing future adaptations and growth to ensure our community thrives for decades into the future. I know this requires advocating for our residents and local businesses, both current and future. I believe my experience of bringing community leaders and capital together to fuel community solutions in both the cultural and human services sector can be of great value to the neighborhood I love and call home.

I am happy to talk further about my interest to serve and lead our Clifton community. I imagine there are many well-qualified candidates for this role. As such, this may not be the right time for me to lead in this capacity. However, I did not want to miss the chance to express my interest in any current or future opportunities to serve on CTM.

Thank you so much,

Teresa Hoelle

Vice President, Client Services • Ignite Philanthropy

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Christopher Harding

503.719.2091 | <u>hardingc.3630@gmail.com</u> 3721 Morrison Ave. Apt. #6, Cincinnati, OH 45220

PROFESSIONAL EXPERIENCE

League of United Latin American Citizens: OH

State Board Member of Advocacy | (June 2020-Present)

Cincinnati Council Head of Advocacy | (June 2020-Present)

- Spearhead coalition building on behalf of the organization.
- Research issues related to civil rights, immigration, health, voting rights, and public policy.
- Advance Latino causes by working with elected officials.
- Organize and train activist.

The Move Forward PAC: Cincinnati, OH

Outreach Director | (Feb. 2020 - Mar. 2020)

- Maintained volunteer data for campaign activities.
- Coordinated logistics with coalition constituency groups.
- Managed the distribution of campaign materials, including 1,500-yard signs.
- Collaborated with the Human Services Chamber to register voters with disabilities.
- Worked with campaign surrogates to educate primary voters at events.

Hamilton County Democratic Party: Cincinnati, OH

Assistant Director | (Feb. 2020 - Mar. 2020)

GOTV Director | (Oct. 2020 - Nov. 2019)

- Support party election strategy by providing voter turnout analysis.
- Advance field operations across multiple campaigns of endorsed candidates.
- Assist in the staffing of election day polling location.
- Provide administrative support and record keeping.

National Association for Latino Community Asset Builders: Washington, D.C.

Policy Associate | (Nov. 2019 - Jan. 2020)

Federal Affairs Associate | (Mar. 2019 - Nov. 2019)

Policy Intern | (Jun. 2018 - Aug. 2018)

- Informed the membership about legislative and regulatory changes.
- Revamped social media outreach.
- Supported member organizations by advocating interests on Capitol Hill.
- Gathered case studies on community development projects supported by Federal aid.

Aftab Pureval for Congress: Cincinnati, OH

Communications and Policy Intern | (Aug. 2018 - Nov. 2018)

- Edited campaign communications.
- Engaged in opposition research.

Feighan Team Inc.: Washington, D.C.

Policy Research Intern | (May 2017 - Aug. 2018)

- Managed web content for clients and the company.
- Supported clients by advocating interests to congressional staff.
- Gathered stories from National Migrant & Seasonal Head Start Association grantees, farm owners, alumni, and agricultural workers.
- Researched the impacts federal programs have on the nation's agricultural workforce.

X.U. College of Arts & Sciences Dean's Office: Cincinnati, OH

Student Assistant | (Oct. 2015 - May 2019)

- Provided administrative support.
- Trained student workers.
- Aided in planning college events.
- Helped manage the annual celebration of student research event.

Jonathan Dever for OH-28: Cincinnati, OH

Campaign Intern | (Aug. 2016 - Nov.2016)

• Participated in phone banking, canvassing, and worked campaign events.

Clackamas County Justice Court: Happy Valley, OR

Office Aide | (Oct. 2014 - Aug. 2016)

- Catalogued court cases and letters from defendants.
- Provided administrative support.
- Updated 4 years of backlogged cases into digital record keeping.

SKILLS

- Google Docs and Drive
- Weebly, Square Space, Word Press
- Opposition Research
- Vote Builder/NGP
- Self-Starter

- Data Management
- Turf Cutting
- Strong Communicator

EDUCATION & TRAININGS

Xavier University: Cincinnati, OH

Honors Bachelor of Arts (May 2019)

Majors: Philosophy Politics & the Public, Political Science; Minor: Political Communications

National Democratic Training Committee: Dayton, OH

Training Attendee (Nov. 2019)

Completed trainings on digital strategies, fundraising, field organizing, and communications.

BOB DRIEHAUS

602 Main Street, Suite 808, Cincinnati, Ohio 45202 · (513) 632-1279 bdriehaus@g3cincy.com · Linkedin.com/in/bobdriehaus

Career journalist turned communications strategist, working with non-profit groups and public office holders whose stories I want to tell and whose causes I want to champion.

EXPERIENCE

FEBRUARY 2018 - PRESENT

PARTNER, GOOD GOVERNMENT GROUP LLC

Founding partner of a government relations, public relations and consulting firm dedicated to bolstering public and private institutions for the betterment of the places we live.

SEPTEMBER 2018-PRESENT

SENIOR PUBLIC RELATIONS MANAGER, KNOWLEDGEWORKS

Stepping in for the full-time manager while she's on maternity, leave, I'm pitching stories to local and national media, crafting messaging for the new president and CEO and consulting on media strategy for the organization's rollout of a major forecasting document.

AUGUST 2013 – JANUARY 2018

REPORTER, WCPO

Cradle to career education reporter and, later, economic development reporter on the digital desk, with frequent television collaborations and appearances.

APRIL 2006- AUGUST 2013

REPORTER, CINCINNATI NATIONAL NEWS & FEATURES LTD.

New York Times national desk regular contributor, freelancer for Reuters, Forbes Travel Guide, mLex, Cincinnati Magazine and many others through my sole proprietor LLC.

MAY 1996- MARCH 2006

REPORTER, CINCINNATI POST/KENTUCKY POST

Covered Greater Cincinnati government, development, transportation, investigative reporting and a host of other stories at our late, great afternoon daily newspaper.

EDUCATION

DECEMBER 1999

M.A. JOURNALISM, INDIANA UNIVERSITY

MAY 1992

B.A. ENGLISH, DENISON UNIVERSITY

VOLUNTEERING

MARCH 2020-PRESENT

COUNCIL ON AGING OF SOUTHWEST OHIO

Deliver care packages to homebound seniors Make regular welfare check calls to meals on wheels recipients

NOVEMBER 2018-PRESENT

CAMPAIGNING

Distribute sample ballots, candidate leaflets at polling places

APRIL 2020-PRESENT

CARACOLE

Member of Caracole communications committee (which has yet to meet since I joined due to Covid-19)

2010-2015

BURNET WOODS RESTORATION

Removed invasive honeysuckle from Burnet Woods on several occasions during volunteer events.

SKILLS

- 20-plus years writing for newspapers and magazines
- A.P. Style fluency
- Extensive network of Southwest Ohio political office-holders
- Experience covering cradle to career education
- Multimedia work experience
- Extensive network of media sources and friends

REFERENCES

Joe Huber, Clifton homeowner, Cincinnati Development Fund COO and Chief Lending Officer jhuber@cincinnatidevelopmentfund.org, (513) 379-72411

Dave Niinemets, Managing Editor of The Athletic Cincinnati and former WCPO digital enterprise editor, Niinemets@gmail.com, (859) 628-5244

Mark Neikirk, Scripps Howard Center for Civic Engagement Executive Director, Neikirkm1@nku.edu, (859) 801-3838