

**CTM Minutes - Group: CTM Board Meeting** 

By Owen Waller, Secretary

Date: May 5, 2025, 7:00pm

Location: Hybrid Meeting – In-person at Clifton Recreation Center. Online using Google Meets

**Board Members Present (13):** In Person: Steve Goodin, Gerald Checco, Jan Checco, Mindi Rich, Owen Waller, Kevin Mohan, John Whedon, Brendan Pulte, Patrick Etter, Ben Pantoja, Justin Ogilby, Barry Gee, Kevin Leahy

Absent (1): Genet Singh

A quorum is present. Meeting called to order at 7:06.

(U) below will represent a unanimous vote.

# Public attendance in person (17)

Jeanne Strauss DeGroot, Vicki Weber/SHPS, Brigit Waller, Cathy Springfield, PJ Erwin, Char Lyon, Simon Lyon, Off. Shawn Dent, Aaron Weiner, Tom Lienhart, Mary Pat Linehart, Wm. Bnosh (SP?), Peggy Moses, 4 firemen Engine 34

# **Public Attendance online (10)**

Toni, Tom Fruth, Ruth Ann Bumiller, Tony McDaniel, Jasmine Xi, Malcolm Montgomery

**Welcome to our meeting** – Contact the CTM email at <a href="mailto:contactctm@cliftoncommunity.org">contactctm@cliftoncommunity.org</a>

Motion to Approve Agenda – Ben Pantoja

The meeting agenda was sent out prior to the meeting. Ben Pantoja motioned to approve the May meeting agenda, Owen seconded the motion. The agenda was approved unanimously.

# Motion to Approve April Minutes and NSP Special Meeting Minutes – Owen Waller

The minutes were sent out to board members prior to the meeting. Owen motioned to approve the minutes, Ben seconded. The minutes were unanimously approved. Additionally, meeting minutes were taken at the special NSP meeting on April 30th. Owen moved to approve the minutes, Gerald seconded the motion. The minutes were unanimously approved.

# Fire Report – Captain Eric Homer Cincinnati Fire Dept. (CFD)

Engine 34 at Clifton at Ludlow made 204 runs, roughly 6.8 runs per day. 78 runs were Advance Life Support (ALS) runs, 72 were Basic Life Support (BLS) runs, and 54 were to address fires, either vehicle fires, fire alarms, etc.

In the Clifton area there were 166 total runs last month, 5.5 runs per day. 67 ALS, 64 BLS, and 35 fire runs. Captain Homer explained that those were average numbers.

Captain Homer also mentioned that the Cincy 311 service provides smoke detectors and coordinates car seat safety checks. Car seat checks can only be done downtown and scheduled. The fire house can accommodate education requests, but any planned educational tours/presentations should be scheduled through Cincy 311.

The service has an app and can be found at <a href="https://www.311cincy.com">www.311cincy.com</a>.

# CFD Quarterly Report - Officer Dent Cincinnati Police Dept. (CFD), Steve Goodin

Officer Dent explained in his crime update that there had been several cases of burglaries recently, specifically individuals targeting multifamily apartments and stealing packages. Besides that, no increase in any major issues impacting Clifton.

Officer Dent also met the Community Action Group as a part of the Clifton Plan with Kyle Gibbs from City planning. Jan, who also attended, explained roughly

20 community members including officer Dent and his Sergeant attended the meeting as a part of this action group going over community public safety concerns. Officer Dent explained one purpose of the Community Action Group was also to go over safety and preparedness training and pass the information on to community members.

Officer Dent passed a packet about identity theft on to Jan that contained comprehensive information on common fraud and protection strategies. Further, he explained the organization responsible for the training was willing to host a class for any neighborhood willing to host them.

Lastly, officer Dent shared that the Cincinnati Youth Collaborative has been working with Rec centers to get volunteers from the University of Cincinnati to host classes to mentor kids in different recreational activities and hobbies such as basketball and arts and crafts. He spoke with a contact to try to connect this program to the Clifton Rec Center.

# Clifton Branch Library update - Jeanne Strauss de Groote

Jeanne thanked everyone for the overwhelming support the public library received to keep the library budget strong. She explained that advocacy continues at the senate level to restore the PLF (public library fund) as governor DeWine had in his initial proposal.

Jeanne also brought attention to the new events flyer linked in the CTM agenda. It contains many unique Clifton Branch Library events for the month of May. Jeanne highlighted and gave a short summary for each event event.

A full list of events and programming provided by the Clifton Branch public library can be found here: <a href="https://chpl.org/locations/cl/">https://chpl.org/locations/cl/</a>

# **Clifton Recreation Center update - Brittany Havens**

Brittany was unable to speak at this meeting, but told the board beforehand that the Clifton rec center was holding a swimsuit drive to collect swimsuits suitable for all sizes and ages.

# Memorial Day Parade & Picnic - Mindi Rich

Mindi announced that the Clifton Town Meeting Memorial Day Parade and Picnic will be held on Memorial Day, May 26th, starting at McAlpin and Middleton at 10:30am. The parade will begin at 11:00am and march to Mt Storm to the picnic. There will be games from the CRC, crafts, and burgers and hot dogs.

# **Off Ludlow Gallery Show - Mary Pat Lienhart**

Mary Pat thanked CTM and the audience for their continued support of the Off Ludlow Gallery. The next exhibition will be Art in Action, where multiple artists work with 12-13 different Cincinnati non-profit organizations such as *Ensemble Theater, Pals for Pals, Cincy Greyhound Adoption, La Soup, Women 100, Pro Kids, Sew Valley, Raptor, Mill Creek Alliance, Matthew 25 Ministries, Wave Foundation, Lighthouse Youth, and Her Cincinnati.* 

Artists will be creating pieces that are reasonably priced for people to purchase from June 13th to July 3rd. June 29th, during the exhibition, artists will hold an event talking about their pieces.

# **Clifton Avenue Parking Motion 1 - Justin Ogilby**

Justin presented a motion to contact DOTE and ask them to convert off-peak parking on Clifton Ave, southbound from Bryant to Ludlow, into 24 hour parking. The change was suggested by the Clifton United Methodist and Immanuel Presbyterian to allow church event parking and increase traffic calming.

Board discussion mentioned traffic volume concerns at peak hours and urges to slow traffic along Clifton avenue. Both churches and CCAC were in favor of this change, but DOTE must also approve this change considering traffic volume.

The motion was seconded by Barry, and the full motion details are included at the end of the minutes as an attachment. Roll call vote:

Yes - Steve, Gerald, Jan, Mindi, Owen, Brendan, John, Patrick, Ben, Justin, Barry, Kevin L.

No - Kevin M.

The motion passed 12-1

**NSP Results - Barry Gee** 

Ben gave a summary of the Neighborhood Support Program (NSP) along with each project. The list of approved projects and results are included at the end of the minutes as an attachment. Gerald mentioned that the NSP special meeting was held in time to use funds for the memorial day picnic. The approval meeting for the funding request is May 13th, so funds can be utilized starting May 14th.

# **CTM Vacancies - Ben Pantoja**

Ben shared that CTM is looking to fill 1-2 vacancies in the next month. The current treasurer for CTM, Tim Noonan, had to step down for personal reasons, and board member Brenden Pulte has notified the rest of the board he would resign in June to travel out-of-town and pursue a graduate degree in planning.

Communications to fill the treasurer position will be emailed to the CTM mailing list later this month. The CTM bylaws allow the board to fill vacancies as needed throughout the year.

#### **Clifton Plan Update - Gerald Checco**

Gerald explained many sub-committee meetings have been conducted focusing on specific topics. All findings will be presented during the Memorial Day picnic, and the plan will move from a "finding phase" to an "action phase" where the focus will be on what actions to take in the next 20 years.

If the audience has any additional input, it can be emailed to <a href="mailto:contactctm@cliftoncommunity.org">contactctm@cliftoncommunity.org</a> and it will be passed onto Kyle Gibbs, the city planner for the Clifton Plan.

# Google Workspace Standing Rule Motion 2 - Ben Pantoja

Ben explained motion 2, a motion to modify a standing rule that provides the Clifton rec center, Clifton Cultural Arts Center, and Clifton Business Association with emails to add to the CTM calendar. The motion is to end this standing rule, in practice it is easier for each organization to contact our communications committee.

The full motion is included at the end of the minutes as an attachment. The motion was seconded by Gerald, and the motion passed unanimously.

**Update Communications Responsibilities Motion 3: Ben Pantoja** 

Ben motioned to make various clarifications to the communications responsibilities document. All changes are included in the motion which is attached to the end of this minutes documents.

After an explanation of the changes, the motion was seconded by Gerald, and approved unanimously.

#### **Committee Roll Call**

#### Arts & Culture – Mindi Rich

No report this month.

# Caretaking/Beautification – Gerald Checco

A large tag has been spray painted onto the Hookah Bar grey wall, the beautification committee is working with Ace hardware to match the grey color with paint so the tag can be covered up by volunteers.

#### Chronicle - Jan Checco

Michael Moreland is laying out the summer issue of the Chronicle and it is set to arrive on June 1st.

# **Clifton Boundaries — Mary Pat Lienhart**

No report this month.

# Clifton Golf Outing — John Whedon

The golf outing is supporting the CState Complete program which sponsors students to help finish their degrees. The Golf Outing has raised \$15,000 thus far and hope to get to \$18,000 to fund 10 students to finish their degrees. The Clifton Golf Outing will be held on Saturday, August 23rd.

#### Clifton Soccer - Mindi Rich

Josh Lee is being scheduled to come give an update in the July meeting to educate people on Clifton Soccer. Additionally, their treasurer Patricia Klein will be meeting with CTM's treasurer to discuss finances.

#### **Communications – Ben Pantoja**

Next month, Kevin Marsh, a communications committee member, will present on how to best leverage communication avenues like social media to increase awareness and engagement.

#### **Events – Mindi Rich**

The events committee is looking for volunteers to help with the Memorial Day Parade and picnic. Additionally, the CCAC is hosting a bike decorating event the Saturday before Memorial Day so kids and families can decorate their bikes for the parade.

#### Governance – Ben Pantoja

Ben reported that he has compiled and sent ideas of potentially sending the bylaws. A future governance meeting will be held to see what bylaws might be changed.

# Housing & Zoning - Owen Waller

The monthly housing and zoning meetings will be moved to hybrid meetings rather than online only. The housing and zoning committee has been in contact with a property owner trying to work with CTM to get a use variance for 3699 Vine st. The housing and zoning committee is working with the Avondale Community Council to contact the residents in the area.

#### Membership & Nominating – Barry Gee

Barry explained we have openings on our board. The board discussed the bylaws and highlighted specific bylaws requirements for the nominating committee on how to execute filling open positions.

# Neighborhood Support Program – Gerald Checco

Update included in agenda, no additional report.

# **Public Safety – Steve Goodin**

In addition to the public safety update from Officer Dent, Steve reported that there are new individuals panhandling on Ludlow, so the public safety committee has been handling all the new reports.

#### **Transportation – Justin Ogilby**

The transportation committee is continuing to work with Metro to engage the community on the upcoming station location of the BRT stop.

# **Treasurer Report – Acting treasurer: Gerald Checco**

CTM has filed their taxes as a non-profit that were due on May 15th. Additionally CTM's non-profit status was renewed for the State of Ohio. The PO Box annual fee was also paid.

#### Welcome & Connect - Mindi Rich

The Welcome & Connect committee is meeting with Jeanne at the Clifton library next Tuesday to discuss plans for the Welcome and Connect event on September 27th 2025 from 2pm-4pm. The event is to welcome international students, workers, etc. to Clifton and share educational resources.

#### **Liaison Roll Call**

# **Uptown Consortium - Steve Goodin**

No report this month.

# Invest in Neighborhoods - Barry Gee

Update included in agenda, no additional report.

# **Clifton Community Fund – Gerald Checco**

No report this month.

# Clifton Business Association – Jan Checco and Genet Singh

The CBA is intent on getting lots of volunteers and sponsors for Clifton Fest, September 12th and 13th. Additionally, they will participate in the Clifton Plaza Shed upgrade.

#### **Neighborhoods of Uptown – Tim Noonan**

No report this month.

# **Community Questions/Concerns: Ben Pantoja**

#### -Save Hyde Park - Vicki Wabber

Vicki spoke on the Hyde Park Planned Development that was recently approved by city planning. Save Hyde Park (SHP) would like to see the current zoning laws be followed to limit the 85ft development to a 50ft development. SHP also takes concern with the hotel in the proposed development, primarily that it subtracts from the number of housing units.

SHP is collecting signatures to put a referendum on the November ballot to repeal the zoning change. Vicki explained that very often wishes of the neighborhood and citizens are ignored by the city, and SHP is trying to give neighborhoods a larger say in how they are being developed.

Vicki and Maureen have petitions and will be collecting signatures outside the CRC after the board meeting is concluded. For updates, visit <a href="mailto:savehydeparksquare.org">savehydeparksquare.org</a>

# -Malcolm Montgomery

Malcolm explained that the Clifton Plan was not required to use the City's boundaries. He contacted the City Planning department and worked out a proposed boundary to include both the City's boundaries for Clifton and CTM's bylaws boundaries.

Malcolm called upon the board to ask what communication had transpired between Corryville CC and CTM. Ben and Gerald explained they had both talked to the Corryville president who was vehemently opposed to the shared boundary citing that he would have Corryville claim Ludlow avenue in response to the proposed boundaries.

After further conversation between Malcolm and the board, and in consideration of time, it was decided to wait for a response from City Planning.

# Adjournment - Next CTM Board Meeting 6/2.

Motion to adjourn called by Justin, seconded by Gerald, and was unanimously approved (U).

Respectfully submitted, Owen Waller, Secretary

#### **Attachments:**

CTM Board Meeting May Agenda
Motion 1 - Parking on Clifton Ave
Motion 2 - Modify Google Workspace Standing Rule
Motion 3 - Updated Communications Responsibilities
Memorial Day Announcement
NSP Funding Update

# CTM Board Meeting Agenda, Monday, May 5, 2025, 7:00 PM

Physical Location: Clifton Recreation Center, 320 McAlpin Ave. 45220

Remote: <a href="https://meet.google.com/qym-wjou-ncx">https://meet.google.com/qym-wjou-ncx</a>

Start	Time	Topic	Topic Lead
7:00	1	Welcome/Call Meeting to Order	President Pantoja
	3	Roll Call/Approve Agenda/Approve minutes	Secretary Waller
	5	Fire Report	
	15	Police quarterly report	Officer Dent, Steve Goodin
	5	Clifton Library: Links to Library Events	Jeanne Strauss de Groote
7:30	5	CRC Report	Brittany Havens
	10	Memorial Day Parade & Picnic	Mindi Rich
	2	Off Ludlow Gallery show	Mary Pat Lienhart
	10	Motion 1 on Clifton Avenue Parking	Justin Ogilby
7:55	10	NSP Results	Barry Gee
	2	CTM vacancies	Pantoja
	15	Clifton Plan update	Gerald Checco
	5	Motion 2: Google Workspace Standing Rule	Pantoja
	5	Motion 3: update Communications Responsibilities	Pantoja
8:33	7	Committee Roll Call	President
	10	Community Questions/Concerns	President
8:50		Adjournment	President

# Motion for Clifton Avenue Parking

This moves:

That CTM request that the Department of Transportation and Engineering remove the peak-hour parking restrictions on southbound Clifton Ave between Bryant Ave and Ludlow Ave to allow parking 24/7.

This motion is intended to make this parking useful to the nearby churches during morning and evening activities and to reduce unauthorized parking by apartment residents in the CCAC/CUMC lot.

Motion to Modify Google Workspace Standing Rule

Modify existing Standing Rule as shown below:

# CTM Google Workspace, Informed Delivery Standing Rules

Adopted October 7, 2024

Informed Delivery shall be set up for Executive Committee Group.

The CTM Google Workspace enables the organization to internally send emails, store and share files, and maintain working groups. The roles and responsibilities described below ensure the super admin has a back up and that committee chairs can manage committee content.

 Secretary and Communications Chair will be the Super Admins for CTM Community Google Workspace unless President appoints on alternate

Super Admins:

Delete because easier for these organizations to just ask CTM to post

- Create a xxx.cliftoncommunity.org user for each trustee who joins the Board and suspend these when a member leaves the board
- Set up <u>contactctm@cliftoncommunity.org</u> email so that <u>autoforwards</u> to everyone on Executive Committee plus the Communications Chair
- Maintain a xxx.cliftoncommunity.org users for CBA, CCAC, CCF, CANS, CRC, Clifton Library representatives and inform the individuals that they can use this email for Events Calendar posting

Motion: add items highlighted in yellow below to CTM expectations for Communications

# **Communications Responsibilities and Guidelines**

Updates approved by the CTM Board \_\_\_\_\_ 2025

#### Trustees wishing to publicize new events or news

- Engage Communications Committee early to increase odds that publicity will include as many channels as possible such as website, Facebook, Instagram
- Where possible, the Committee will create CTM website post first so that other communications (Facebook, Instagram, and Mailchimp) can include link to website post. This is intended to increase traffic for the website.
- Trustees who wish to publicize something ideally will fill out this form to request
   Communications Committee help: Form to Request Communications Help

#### **Website / Social Media Committee Responsibilities**

- 1. Maintain and update the www.cliftoncommunity.org website
- 2. Maintain social media outlets (Facebook, Twitter).
- 3. On the website, provide the ability to;
  - a. Publish information about the official actions of the board and its committees.
  - b. Publish information provided to the Committee for the purposes of public distribution related to the ongoing concerns of the board.
  - c. Publish general information about the community, its businesses, and institutions.
  - d. Advertise Clifton Town Meeting events, events for which CTM plays a financial or volunteer role, community events, and events sponsored by community businesses and institutions.
  - e. Access a Google calendar that allows community input and is monitored by the committee.
  - f. Liking and sharing other community events of public interest or public events that showcase the neighborhood in a positive way.
- 4. On social media, advertise the types of events described above.
- 5. Advertise through the website and social media outlets specific events as requested by the board through the appropriate committee or directly.
- 6. Posts should not be of a position of support or opposition towards political candidates or issues, nor should they be in support or opposition of any voting or local issues where CTM has not taken a formal position. Sharing of information about candidates (e.g., candidates speaking at CTM meetings), information about voting and local issues (e.g. upcoming city hearings, community engagement sessions, etc.) are acceptable, but should be informational in nature only.

#### Website-Social Media Committee Security/Accessibility

- General
  - Accounts which do not offer "administrator" level access or multiple user accounts (godaddy.com, twitter.com, etc.) should always have current username and password information stored in the Google Drive. Any updates to either usernames and/or passwords

- should be updated immediately upon changing.
- For any single user access accounts, the username and/or associated email should be a shared CTM owned email (e.g. <a href="mailto:ctmwebmaster@cliftoncommunity.org">ctmwebmaster@cliftoncommunity.org</a>). Passwords for all single user accounts should be updated annually, after elections/new board members are onboarded and retiring board members have been sunsetted from Google Drive access. Any mid-year departures of trustees should be handled similarly at the discretion of the Committee Chair, President or Executive Committee.

#### Website (<u>www.cliftoncommunity.org</u>)

- Administrator access: Communications Committee Chair and/or committee designee, CTM President & CTM Secretary
- Contributor access:
  - All Website/Social Media Committee members.
  - Chronicle Committee Chair and Chronicle publication staff should have access to upload the quarterly digital newsletter.
  - Access to other board members will be approved by the Administrator(s) and/or Executive Committee.
  - Non-board members will be provided temporary access for event specific advertising, project work (e.g. website updates & repair, etc.) as approved the Administrator(s) and/or Executive Committee as required access should be terminated on an agreed end date, aligning with the end of the specific event/need for which access was granted.
- User Administration: Committee Chair or committee designated administrator is responsible
  for the administration of users. As Committee members join or leave the committee, new
  Presidents appointed, etc. those departing board members should be removed from having
  access to the website accordingly. If the outgoing Chair is unavailable/unwilling, the
  President and/or Executive Committee should assume this responsibility.
- Facebook (<a href="https://www.facebook.com/CliftonTownMeeting/">https://www.facebook.com/CliftonTownMeeting/</a>
   https://www.facebook.com/CliftonPlaza45220/)
  - Administrator Access: Committee Chair and/or committee designee & CTM President
  - Editor Access:
    - Communications Committee members.
    - Access to other board members will be approved by the Administrator(s) and/or Executive Committee.
    - Non-board members will be provided temporary access for event specific advertising, project work (e.g. website updates & repair, etc.) as approved the Administrator(s) and/or Executive Committee as required access should be terminated on an agreed end date, aligning with the end of the specific event/need for which access was granted.
  - User Administration: Committee Chair is responsible for the administration of users. As Committee members join or leave the committee, new Presidents appointed, etc. those departing board members should be removed from having access to the page. If the Committee Chair is changing, it is the responsibility of the Chair to coordinate transition Administrative rights to the new Chair. If the outgoing Chair is unavailable/unwilling, the President and/or Executive Committee should assume this responsibility.

- For those trustees without access to post, you can still increase engagement. Go to your personal Facebook page. Search for "Clifton Town Meeting". Follow the page and like or comment on different posts.
- Twitter (<u>https://twitter.com/cliftontownmeet</u>)
  - Single login/password stored on Google Drive
  - Recommendation: At minimum, password should be updated annually with the turnover of board members.

#### **Social Media Moderation**

- As CTM's social media accounts are managed by volunteers, comments from followers are not monitored on a 24/7 basis.
- As CTM is a source of important community information for Clifton residents and visitors, the practice of blocking individuals from CTM social media pages is a serious decision that should be made only in limited cases. Before blocking an individual from a CTM social media page, an administrator must first take each of the following actions:
  - Take a screenshot of the violating post, including any relevant context, and email it to <a href="mailto:cTM\_communications\_committee@cliftoncommunity.org">cTM\_communications\_committee@cliftoncommunity.org</a> and <a href="mailto:contactctm@cliftoncommunity.org">contactctm@cliftoncommunity.org</a> to alert the CTM Communications Committee to the issue and explain your planned actions. The administrator is empowered to take immediate action; alerting the Communications Committee and CTM President is intended to ensure all administrators are aware of the issue and can remain vigilant for further violations.
  - Explain to the offending individual, via direct message from the CTM account, that they have violated a community rule. Also include in this direct message the following information:
    - The specific community rule that has been violated.
    - A warning that a repeated violation of this or other community rules will result in the individual being blocked from CTM's social media assets.
    - A list of all community rules.
    - Instructions on how to appeal the administrator's decision: "If you wish to appeal this decision, please email <a href="mailto:CTM\_Communications\_Committee@cliftoncommunity.org">COMMITTEE@cliftoncommunity.org</a> and <a href="mailto:contactctm@cliftoncommunity.org">contactctm@cliftoncommunity.org</a> for further consideration."
  - Remove the violating post from CTM's social media page
- Community rules for CTM's social media pages:
  - Clifton Town Meeting (CTM) is the recognized community council representing the Clifton neighborhood in the city of Cincinnati, Ohio. This page (or account) is intended to inform Clifton residents and visitors of CTM activities, civic issues and involvement opportunities, community events and the unique attributes that make Clifton a great place to live, work and play. We aim to keep things neighborly and family-friendly here. Obscenities, name calling and hate speech will result in removal of offending posts and possible blocking of offending individuals.

#### Mailchimp

- All Mailchimp posts will be created by Trustees.
- The 3 Mailchimp seats will be held by three trustees designated by the Executive Committee.
- Where possible, include link to any existing post on CTM website to drive traffic to CTM website.

#### Minutes

 Ideally 1-7 days after meeting, Secretary sends approved minutes from the previous month to Communications Committee to post on website

# Communication related to Elections

- o Ideally at least 2 weeks before the election, Bios are posted on website
- Mailchimp includes link to Bios post on website
- Facebook post includes link to Bios post on website



# and Picnic on Monday, May 26!

10:30 AM Congregate at McAlpin and Middleton to participate in the parade! Decorated bikes, pets, and humans are essential for more fun along the way!

11:00 AM The parade walks north on Middleton from McAlpin, turns left on Lafayette, heading to Mt. Storm Park.

**12:00 PM** Community picnic at Mt. Storm Park with grilling out for lunch.

# Update on 2025 NSP Projects

The 8 projects below were approved on 4/30/2025

#	Project	NSP Amount
1	Back to School Bash	\$1,000
2	Memorial Day	\$2,740
3	Tax Preparation	\$600
4	Radar Upgrades	\$500
5	Clifton Chronicle	\$560
6	Clifton Plaza Shed	\$2,000
7	Wednesdays in the Woods	\$1,000
8	CliftonFest	\$1,600
	Total Recommended	\$10,000

Below are projects that the CTM Board that were not approved because they don't yet have enough budget details to meet NSP requirements.

#	Project	NSP Amount	Disposition
9	Upside Alley Refresh	\$2,000	Postpone for additional planning. Potential project in 2026
10	Clifton Pride	\$5,000	Postpone for additional planning, collaboration with other existing events Potential project in 2026
	Total recommended to be postponed 2025	\$7,000	

Details on the projects listed above are shown below:

#### 1. Back to School Bash

- a. Proposer: Clifton Recreation Center
- b. Amount requested: \$1000
- c. Total cost of project: \$3500
- d. <u>Description</u>: Hosted by Clifton Recreation Center, Clifton Area Neighborhood School & Fairview German Language School This event is to kick off an amazing school year with our 3rd Annual Back to School Bash! This free, family-friendly event is open to everyone and is all about bringing the community together for a day filled with fun, excitement, and connection. We're planning to make this year bigger and better than ever packed with activities, games, and entertainment to keep the whole community engaged from start to finish.
- e. Issues: None
- f. Note: Event already organized in the last two years, very successful
- g. Expenses Well Defined: Yes

#### 2. Memorial Day Picnic and Parade

- a. Proposer: Mindi Rich
- b. Amount requested: \$2740
- c. Total cost of project: \$6000
- d. <u>Description:</u> The Memorial Day Parade and Picnic is the biggest event organized by Clifton Community Council. It starts with a parade, commencing at Middleton and McAlpin and ending at Mt. Storm. The picnic is at Mt. Strom and includes food, band and activities organized by various local groups. This year, the City Department of Planning will be present to seek public input on the Clifton Plan.
- e. Issues: None
- f. <u>Note:</u> Traditional CTM event, always successful, big opportunity for community engagement, especially for the Plan
- g. Expenses Well Defined: Yes

#### 3. Tax Preparation

- a. Proposer: Tim Noonan
- b. Amount requested: \$600
- c. Total cost of project: \$700
- d. <u>Description</u>: These funds will be used to partially pay the expenses of filing taxes
- e. Issues: None
- f. Note: Help CTM pay for administrative expenses
- g. Expenses well defined: Yes

#### 4. Radar Sign Revival

- a. Proposer: Justin Ogilby
- b. Amount requested: \$500

- c. Total cost of project: \$500
- d. <u>Description:</u> Repair and replacement parts for Clifton's radar speed sign
- e. Issues: None
- f. <u>Note:</u> The radar was purchased few years ago using NSP funds. Needs some fixing. Important as CTM is looking for better data to understand traffic
- g. Expenses Well Defined: Yes

#### 5. Clifton Chronicle

- a. Proposer: Jan Checco
- b. Amount requested: \$540
- c. Total cost of project: \$4000
- d. <u>Description</u>: Help pay for one quarterly publication
- e. Issues: None
- f. Note: None
- g. Expenses Well Defined: Yes

#### 6. Repairs Shed at Clifton Plaza

- a. Proposer: Jan Checco
- b. Amount requested: \$2000
- c. Total cost of project: \$5000
- d. <u>Description:</u> The shed at Clifton Plaza is served to store tools and equipment to operate the Plaza. The Plaza is joint ownership of CTM and CBA. After 20+ years, the shed has become rotten and needs some repairs. Labor will be sought in the community and additional funding by CBA and CCF
- e. Issues: None
- f. Note: Important storage place for community events
- g. Expenses Well Defined: Yes

#### 7. Wednesday in the Woods

- a. Proposer: Leslie Mooney, CCAC
- b. Amount requested: \$1000
- c. Total cost of project: \$5000
- d. <u>Description:</u> Wednesdays in the Woods have become an annual tradition. Bands are hired to perform at the Burnet Woods Bandstand, mobile vendors are invited and the CCAC animates with special activities, including some by other organizations, targeting children.
- e. Issues: None
- f. Note: traditional community events welcoming people from Clifton, CUF and Corryville
- g. Expenses Well Defined: Yes

#### 8. CliftonFest

- a. Proposer: Leslie Mooney, CCAC
- b. Amount requested: \$1600

- c. Total cost of project: \$40000
- d. <u>Description:</u> After a hiatus provoked by COVID, the street festival will return in Mid-September.
- e. <u>Issues:</u> None
- f. Note: traditional community events welcoming people from Clifton, CUF and Corryville
- g. Expenses Well Defined: Yes

#### 9. Upside Brew Alley Refresh

- a. Proposer: Christine Pantoja
- b. Amount requested: \$2000
- c. Total cost of project: \$2000
- d. <u>Description:</u> For alley on East side of Upside Brew, add lights and brightly painted mural to increase safety when using alley to walk between Ludlow and the Merchants lot.
- e. <u>Issues:</u> Concept at an early stage, needs more definition, agreement of property owner needed, collaboration of CBA. Would need a design to understand the scope and quotes from contractors. Private property, owner not contacted. NSP usually not granted for private property improvement.
- f. Note: Recommending that project planning happens in 2025 for potential request in 2026. Not ready for 2025.
- g. Expenses Well Defined: No

# 10. Clifton Pride Celebration and Clean up

- a. Proposer: Kathy Kalafut
- b. Amount requested: \$5000
- c. Total cost of project: \$unknown
- d. <u>Description:</u> I think it would be a lot of fun and helpful to Clifton if we had a community event with all our wonderful resources present. We could present ideas for the community (bike lanes, beautification), as well as have a variety of activities to enhance the pride and inclusivity of Clifton! We could have a trash collection portion, a 'take back the streets' bike ride..vendors at the Clifton Plaza, stops at the Arts and Rec Center. Let's bring some pride and fun to Clifton for ALL residents.
- e. <u>Issues:</u> Concept at an early stage, needs more definition, could be part of existing event like CliftonFest or Memorial Day Parade and Picnic
- g. Expenses Well Defined: No