

# Clifton Town Meeting

# Proposed 2024 Budget

## General Account

### Income

Membership	\$3,800	
Donations	\$200	
AIG Interest	\$900	Administered by IIN
Interest CD	\$1,000	Superior Credit Union
Memorial Day Income	\$2,000	Sale of food
<b>Total Income</b>	<b>\$7,900</b>	

### Expenses

Administrative	\$2,000
Committees Support	\$1,000
Square Fees (Membership)	\$50
PayPal Fees (Membership)	\$200
Memorial Day Expenses	\$2,500
House Tour	\$500
<b>Total Expenses</b>	<b>\$6,250</b>

## Art Account

### Income

Sale of Art	\$15,000	
In-Kind contribution	\$6,000	Payment of Rent/ Utilities by others
<b>Total Income</b>	<b>\$21,000</b>	

### Expenses

Payment to artists	\$10,500	70% sale to Artists
Gallery Expenses	\$3,750	
Square Fees	\$750	
Rent/ Utilities	\$6,000	In-kind donation
<b>Total Expenses</b>	<b>\$21,000</b>	

## Chronicle Account (Based on 4 publications)

### Income

Advertising	\$16,500
Other (Donation..)	\$200
<b>Total Income</b>	<b>\$16,700</b>

### Expenses

Printing	\$8,100	\$2,025 per issue
Layout Design	\$4,000	\$1,000 per issue
Mailing	\$2,600	\$650 per issue
Mailhouse	\$1,600	\$350 per issue
<b>Total Expenses</b>	<b>\$16,300</b>	

**Note:** Proposed budget does not include various grants that are applied to with corresponding expenses and are considered as liabilities