

2024 NSP Application

April 2, 2024

Clifton Town Meeting P.O. Box 20042 Cincinnati, OH 45220

Board of Trustees 2024

Steve Goodin

President

Mindi Rich

Vice President 1

Gérald Checco Treasurer

Barry Gee Secretary

Trustees
Jan Brown Checco
FD Harper
Leah Kottyan
Nestor Melnyk
Tim Noonan
Justin Ogilby
Jayme Ritter
Genet Singh
Rachel Wells
John Whedon

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| | |
| | |



If you have any questions, please contact CTM Treasurer, ctmtreasurer@cliftoncommunity.org

NSP Proposal Packet



Section I: Applicant Information & Documentation

Please fill in (type) the following:

1. Applicant Information

| Council Name: | Clifton Town Meeting | Amount Requested: | \$7,375 |
|-------------------------|----------------------|---------------------|---------------|
| Council EIN # (tax ID): | 310710292 | Date of Submission: | April 3, 2024 |

| | NAME | EMAIL | PHONE # |
|---------------------|---------------|-----------------------------------|----------------|
| NSP Project Manager | Gerald Checco | ctmtreasurer@cliftoncommunity.org | (513) 368-0950 |

| Council's Mailing | PO Box 200242, Cincinnati, OH 45220 |
|--------------------------|-------------------------------------|
| Address, incl. Zip Code: | , , , |

| | NAME | EMAIL | PHONE # |
|---------------------------|--------------|-----------------------------------|----------------|
| Council President: | Steve Goodin | ctmpresident@cliftoncommunity.org | (513) 673-4277 |

2. EEO statement and information

| Clitton Town Meeting | | (Council Name) does not |
|--------------------------|---|---|
| • | limit participation of members, voluntee gender identity, or national origin. | ers, or hires because of race, religion, color, |
| Please indicate the curr | ent composition of your Council's Board | : |
| # of Males 8 | # of Caucasians13 | # of Hispanics0 |
| # of Females 6 | # of African Americans 1 | # of Asian/Pacific Islanders 0 |

3. NSP Proposal as voted on at Council Meeting

When and what was the vote on this NSP Proposal?

| Date: | 4-1-2024 | # Yeas: | # Nays: | Total Attendance: | Quorum? (Y/N) | |
|-------|----------|---------|---------|----------------------|------------------|--|
| | | | | Attenuance. | (1/14) | |

Please attach the Minutes & Sign-In Sheets from this Council meeting to your NSP application.

Briefly describe method(s) of advertising meeting purpose, date, and time to residents:

Sent a notice of interest to apply through Mailchimp (~1200 subscribers), and picked up on FaceBook for the February Meeting. In the March meeting announcements (Mailchimp and FaceBook), we published the list of requests totaling \$11,000. At the March meeting, the Board asked the NSP Coordinator to attempt to reduce the total amount of requests to the money available. Final list, and announcement of vote by all Clifton residents announced as part of the publication of the April agenda (Mailchimp + Facebook)

As a reminder – the NSP vote <u>must be open to all residents</u> of your neighborhood, regardless of membership

4. Persons authorized to handle funds

For the 2021 program year, the following persons are authorized to sign NSP documents and receive funds on behalf of the Community Council. The community hereby assures that each person listed below is an elected officer or trustee of the council. *(Minimum 2 individuals)*

| please typ | e | |
|--------------------|---|---------------------------|
| NAME | Gerald Checco | TITLENSP Manager |
| ADDRESS | 360 Resor Avenue, Cincinnati, OH 45220 | |
| EMAIL _ | CTMTreasurer@Cliftoncommunity.org | PHONE (513) 368-0950 |
| SIGNATUR | E Sérald Chemo | |
| NAME | Mindi Rich | TITLE Vice President |
| ADDRESS | | |
| EMAIL _ | mindirich@cliftoncommunity.org | PHONE (513) 257-7785 |
| SIGNATUR | E | |
| | | |
| NAME | Tim Noonan | TITLE Past Treasurer |
| ADDRESS | | |
| EMAIL | tim.noonan@cliftoncommunity.org | PHONE (513) 382-3870 |
| SIGNATUR | E | • |
| | | |
| 5. Verif | ication | |
| I herek | by certify that the information contained in this pro | oposal packet is correct |
| | e Goodin | , posa. pasket is correct |
| <u></u> | | - |
| tle Presi o | dent Date April 1, 2024 | |
| anaturo | | |

6. DOCUMENTATION: Attachments to Proposal

| 1. | Please attach the following DOCUMENTATION to <u>all</u> new proposals: |
|----|--|
| | Meeting Minutes & Sign-In Sheets from the meeting where the NSP Proposal was introduced, reviewed and voted on by the Neighborhood – including all residents, regardless of Council membership |
| 2. | Please attach the following DOCUMENTATION to all new proposals ONLY IF changed between Jul 31 and the submission due date: (check which documents you are attaching) |
| | N/A Proof of Active Status with the Ohio Secretary of State |
| | N/A Certificate of Liability Insurance & D&O (if not part of IIN's Insurance Aggregation Program) |
| | N/A Community Council Bylaws or Constitution |
| | X Council Profile (new Board members, change of mailing address, meeting location, or time) |
| | New Board Members Steve Goodin - ctmpresident@cliftoncommunity.org President |
| | Mindi Rich - mindirich@cliftoncommunity.org Vice President 1 |
| | Trustees |
| | FD Harper - fdharper@cliftoncommunity.org |
| | Leah Kottyan - leahkottyan@cliftoncommunity.org |
| | Meetings: |
| | Location: Clifton Recreation Center, 220 McAlpin Avenue, Cincinnati, OH 45220 |

Location: Clifton Recreation Center, 320 McAlpin Avenue, Cincinnati, OH 45220

Time: First Monday of every month at 7:00PM. If Monday is a Holiday, then second Monday

ATTENDAM CE STREET

Minutes of Meetinos Minutes

Minutes of Meeting, Minutes of Meeting, Minutes of Meeting, Meeting, Minutes of Meeting, Minutes of Meeting, Minutes of Meeting, Meeting, Minutes of Meeting, Meeting

NSP Proposal Packet



Section II: Proposal Forms

1. Summary List of Proposed Projects & Budget (please type)

| Council Name: | | |
|---------------|--|--|
| Councii Mame: | | |

| | Project Name | (see Guidelines) Category | Est VIntr hrs | \$\$ amount |
|----|--------------------------------|----------------------------|------------------|-----------------|
| 1 | CCAC- House Tour | Quality of Life | 500 | \$ 1,000 |
| 2 | Memorial Day Picnic | Quality of Life | 500 | \$ 2,000 |
| 3 | Administrative Expenses | Operations | 50 | \$ 625 |
| 4 | CCAC - Children Programing | Educational Activities | 200 | \$ 2000 |
| 5 | CRC - Back to School Bash | Neighborhood Services | 100 | \$ 1,000 |
| 6 | CRC - Pottery Sink Replacement | Education Activities | 100 | \$ 750 |
| 7 | | | | \$ |
| 8 | | | | \$ |
| 9 | | | | \$ |
| 10 | | | | \$ |
| | | TOTALS | 1450 | \$ 7,375 |

^{*} Please remember start date CAN NOT be before contract is executed.

Note:

CCAC: Clifton Cultural Arts Center CRC: Clifton Recreation Center

PROJECT #



\$1,000

TOTAL

Section II: Proposal Forms

1

2. Detailed Project Description – 1 per project

PROJECT NAME

Clifton Town Meeting

| | _ | | | | | |
|------------------|-----------------|--|---------------------|-----------------------|-----------------------|-------------|
| WHAT WE INTE | ND TO DO (k | orief project descrip | tion) | | | |
| After a COVID-r | elated interru | otion, the traditional (| Clifton House Tou | ır is again taking pl | ace this year on Motl | ners Day |
| | | | | | | |
| HOW WE INTER | ND TO DO IT | (brief project plan / | work plan) | | | |
| | | event will be produce dences have been sele | | | | |
| | | | | | | |
| | | | | | | |
| HOW WILL THIS | S BENEFIT OL | JR NEIGHBORHOOL |)? | | | |
| The proceeds | of this event w | rill serve as seed mone | ey for a future Art | s event in Clifton | | |
| | | | | | | |
| 3. Detailed | d Project E | Budget | | | | |
| EXPENSES | | | | | | |
| Line item (desc | ription) | | | | | \$\$ amount |
| Printing and des | ign of the prog | ram | | | | \$1,000 |
| | | | | | | |
| | | | | | | |

CCAC - House Tour



Section II: Proposal Forms

2. Detailed Project Description – 1 per project

| Council Name | Clifton Town Meeting | | | | | |
|---|--|---|---|--|--|--|
| PROJECT # | 2 | PROJECT NAME | CTM - Memorial Day Picnic | | | |
| WHAT WE INTE | WHAT WE INTEND TO DO (brief project description) | | | | | |
| Produce the ann | ual Clifton N | Memorial Day Parade an | d Picnic | | | |
| | | | | | | |
| HOW WE INTEN | ID TO DO IT | (brief project plan / v | work plan) | | | |
| As is the traditio A group of volun A band will be hi | n, the event teer has bee red for enter | n meeting under the "Evrtainment, grilling of han | orm Park. The parade will precede the event. Vent Committee" to work on the logistics of the event. Inburgers, meatless burgers and sausage, drinks and chips | | | |
| HOW WILL THIS | BENEFIT O | UR NEIGHBORHOOD | ? | | | |
| Community building | | | | | | |
| | | | | | | |
| | | | | | | |

3. Detailed Project Budget

EXPENSES

Line item (description) \$\$ amount

Cost of band \$1,0

| Cost of band | | \$1,000 |
|---|-------|---------|
| Permit application, Police Details, | \$500 | |
| Misc. supplies: Grills, plates, tablecloth, | \$500 | |
| | | |
| | | |
| ` | | |
| | | |
| | | |
| | | |
| | | |
| | TOTAL | \$2,000 |



\$625

TOTAL

Section II: Proposal Forms

2. Detailed Project Description – 1 per project

Clifton Town Meeting

| PROJECT # | 3 | PROJECT NAME | Administrative Expenses |
|-----------------------|---------------|-------------------------|--|
| WHAT WE INTE | ND TO DO (b | orief project descript | ion) |
| CTM hire a tax a cost | ccountant to | file every year the cos | t is around \$1000. We propose to use some NSP funds to partially cover this |
| HOW WE INTEN | ID TO DO IT | (brief project plan / | work plan) |
| Hire an account | ant | | |
| HOW WILL THIS | BENEFIT OL | JR NEIGHBORHOOD | ? |
| Keep CTM in g | ood standing | | |
| 3. Detailed | d Project E | Budget | |
| EXPENSES | | | |
| Line item (desci | | | \$\$ amount |
| Partial cost for ta | ix accountant | | \$625 |
| | | | |



\$2,000

TOTAL

Section II: Proposal Forms

2. Detailed Project Description – 1 per project

Clifton Town Meeting

| DDOLECT # | | | | | |
|--|--|------------------------------------|------------|---|--------|
| PROJECT # | 4 | PROJECT | NAME | Help produce Children programing | |
| WHAT WE INT | END TO DO | (brief project | t descript | ion) | |
| | | | | ned its doors back in Clifton. Now, within walking distance fro school programs focused on Arts education. | m many |
| HOW WE INTE | ND TO DO I | T (brief proje | ct plan / | work plan) | |
| Ask CCAC to or | ganize these | eessions | | | |
| ASK CCAC TO OF | gamze mese s | 562210112 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| HOW WILL TH | IS BENEFIT (| OUR NEIGHB | ORHOOD | ? | |
| Clifton has m | any schools w | rithin a walkinį | g distance | ? of the newly opened CCAC. The after school programs offer under the attending these schools. | nique |
| Clifton has m | any schools w | rithin a walkinį | g distance | of the newly opened CCAC. The after school programs offer u | nique |
| Clifton has m | any schools w to broaden t | rithin a walking he education o | g distance | of the newly opened CCAC. The after school programs offer u | nique |
| Clifton has m opportunities 3. Detaile | any schools w to broaden t | rithin a walking he education o | g distance | of the newly opened CCAC. The after school programs offer u | nique |
| Clifton has m opportunities 3. Detaile | any schools we to broaden to | rithin a walking he education o | g distance | of the newly opened CCAC. The after school programs offer under attending these schools. | nique |
| opportunities | any schools we to broaden to broa | rithin a walking he education o | g distance | of the newly opened CCAC. The after school programs offer under attending these schools. | |
| Clifton has m opportunities 3. Detaile EXPENSES Line item (description) | any schools we to broaden to broa | rithin a walking he education o | g distance | of the newly opened CCAC. The after school programs offer under attending these schools. | amount |



\$1,000

Section II: Proposal Forms

2. Detailed Project Description – 1 per project

| Council Name | Clifton To | wn Meeting | | |
|-------------------------------------|-----------------|----------------------------------|--|-----------------|
| PROJECT # | 5 | PROJECT NAME | CRC - Back to School Bash | |
| WHAT WE INTE | ND TO DO (b | rief project descrip | otion) | |
| Support the CRC (private and pub | | | ash". This event was first produced last year and included | all the schools |
| HOW WE INTEN | ID TO DO IT (| (brief project plan _/ | / work plan) | |
| Provide funding | for supplies to | the Clifton Recreation | on Center | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| HOW WILL THIS | BENEFIT OU | IR NEIGHBORHOO | D? | |
| Very good com | munity buildir | ng event, where child | dren from all schools are invited to reconnect before the sc | hool starts |
| | | | | |
| 3. Detailed | l Proiect B | Budget | | |
| EXPENSES | | 3 | | |
| Line item (descr | iption) | | | \$\$ amount |

| ` | | |
|---|-------|---------|
| | | |
| | | |
| | | |
| | | |
| | TOTAL | \$1,000 |
| | | |

Material and supplies



Section II: Proposal Forms

2. Detailed Project Description – 1 per project

| Council Name | Clifton T | Town Meeting | | |
|------------------------------------|---------------|---------------------------|---|----------------------------|
| PROJECT # | 6 | PROJECT NAME | CRC - Pottery sink upgrades | |
| WHAT WE INTE | ND TO DO | (brief project descript | tion) | |
| Partially pay for fundraising will | | | pottery class. The overall cost is around \$1500. A | Additional community-based |
| HOW WE INTEN | ID TO DO 11 | T (brief project plan / | work plan) | |
| Give the funds to | o CRC after d | demonstration that the a | additional fundraising was successful. | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| HOW WILL THIS | BENEFIT C | OUR NEIGHBORHOOD | 0? | |
| This CRC progr | am is very po | opular and allows Clifton | n residents to learn a skill | |
| | | | | |
| | | | | |
| 2 Dotoiles | l Droinst | Pudgot | | |
| 3. Detailed | i Project | Duuget | | |
| EXPENSES | | | | |
| Line item (descr | iption) | | | \$\$ amount |
| Printing and desi | gn of the pro | ogram | | \$750 |

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|-------------|-------|
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| | |
| | |
| | |
| | |
| TOTAL | \$750 |
| - - - | TOTAL |