



CTM Minutes - Group: CTM Board Meeting

By Barry Gee, Secretary

Date: September 9, 2024, 7:00pm

Location: Hybrid Meeting – In-person at Clifton Recreation Center. Online using Google Meets

Board Members Present (13): In Person: Steve Goodin, Gerald Checco, Jan Checco, Mindi Rich, Barry Gee, Jayme Ritter, Justin Ogilby, Rachel Wells, John Whedon, Tim Noonan, Ben Pantoja, Kevin Leahy Online: Leah Kottyan

Absent (2): Nestor Melnyk, Genet Singh

A quorum is present. Meeting called to order at 7:03.

(U) below will represent a unanimous vote.

Public Attendance (21) Bob Hyland, Peg Moses, Owen Waller, Brenden Pulte, Officer Dent, Mary Pat Lienhart, Peter Block, 4 CFD Firemen, Lisa Haglund, Michele Murphy, Hillside Trust Group (6), Kathy Jo Parsanko, One political pollster

Virtual Attendance (10) Carole Donnelly, Chuck Lohre, Margaret Reich, Ruth Ann Bumiller, Cynthia Duval, Michelle Schwenker, Phil Herrick, June Schlipf, Concerned Mom, Unknown

Welcome to our meeting – Contact the CTM email at contactctm@cliftoncommunity.org

Motion to Approve August Minutes – Barry Gee

Motion to approve August minutes proposed by Barry Gee, Ben Pantoja seconded. Motion Passed (U)

Treasurer Report – Gerald Checco

Gerald Checco reported that the Taproom on Ludlow is celebrating their second anniversary in October and will generously donate \$1 for every beer sold to CTM.

CTM has an MOU agreement with the Clifton Community Fund (CCF) to serve as their financial pass-through agent. As part of their agreement with CTM we will receive \$8000 to purchase and plant 17 Red Bud trees at the intersection of Middleton and McAlpin Aves. In addition, CCF has started a storefront beautification program and has selected the bakery Two Seven Two for the first project and will be installing a new awning.

Fire Report – Cincinnati Fire Dept. (CFD)

Engine 34 reported that there were 228 runs for the month of August, which is slightly higher than the average of 200 runs. 51 of those runs were fire related and 177 were EMS related.

The CFD focus for this month will be on smoke detectors and making sure batteries get changed and they are in good working order.

Police Report – Cincinnati Police Dept. (CPD) Officer Shawn Dent

Officer Dent says that CPD has been able to target some police overtime hours to deal specifically with crime hot spots and he encouraged continued reporting by the community.

Officer Dent informed us of three recent burglaries around the Lowell/Terrace area where the suspect broke in while women were at home. The suspect has been arrested.

John Whedon asked about a reported assault that took place near the Shell station bus stop. Officer Dent said that he was unfamiliar with that incident and would have to check into it. Steve Goodin said that there was a recent meeting specifically about this area and that the Clifton Business Association has sent a letter opposing a liquor license transfer for the Shell station.

Scott Allgyer asked about getting street calming measures for Lafayette Ave. due to the continued speeding on that street. Officer Dent suggested reaching out to the CPD District 4 traffic section commander to get this street moved up on the list of traffic issues.

Tim Noonan asked about the best way to report on homeless encampments in Burnet Woods. Officer Dent said that these should be reported through the Cincy311 app, and that the City Manager's office would organize a response that would include social services. The CPD will not be the first responders for homeless encampments.

Bob Hyland pointed out that there are groups of tailgaters in Burnet Woods on football game days that involve alcohol use.

Presentation on Deaconess Woods – Scott Allgyer, Patrick Donnelly, Eric Russo

Scott Allgyer reported that a grassroots effort was launched approximately 2 ½ months ago to attempt to acquire the 27-acre parcel at 442 Lafayette, now referred to as Lafayette Woods and gifting it to the Hillside Trust, which is partnering on this effort. This wooded parcel is currently owned by the Deaconess Foundation, abuts Mt. Storm Park and wraps around the north side of the Scarlet Oak facility. (Detailed presentation attached to these minutes).

Patrick Donnelly talked about this parcel being part of a large 80-acre wildlife corridor that will be disturbed if the sale of the acreage is used for new development. He said this greenspace is a community asset.

This group is reaching out to CTM to see if we can assist in helping them acquire this land to preserve it as greenspace. They reported that the Deaconess foundation has three active offers including one from their group. The offer received from this group is the only offer that would preserve it as greenspace.

CTM will investigate how they may be able to assist this effort.

Committee Roll Call

Arts & Culture – Mindi Rich

No report this month.

Caretaking/Beautification – Jayme Ritter

No report this month.

Chronicle – Jan Checco

No report this month.

Clifton Boundaries — Mary Pat Lienhart

No report this month.

Clifton Golf Outing — John Whedon

John Whedon reported that they raised over \$21K from 84 golfers at this year's event. \$3K of the proceeds will go to CTM and the remaining \$18K will go to Keep Cincinnati Beautiful.

Clifton Soccer – Mindi Rich

No report this month.

Communications – Ben Pantoja

Ben Pantoja proposed motion to have him take over as committee chair to replace Leah Kottyan who stepped down. Gerald Checco seconded. Passed (U).

Ben Pantoja proposed motion to upgrade CTM's Mail Chimp account. Barry Gee seconded. Passed (U).

Events – Barry Gee

No report this month.

Governance – Ben Pantoja

No report this month.

Housing & Zoning – Rachel Wells

No report this month.

Membership & Nominating – Tim Noonan

Ben Pantoja proposed motion to hold the CTM Board of Trustees election on November 18. Rachel Wells seconded. Passed (U).

Neighborhood Support Program – Gerald Checco

No report this month.

Parks – Rachel Wells

No report this month.

Public Safety – Tim Noonan

Tim Noonan and Steve Goodin reported on a CBA meeting they attended to discuss safety in the Ludlow/Clifton area. This group will serve as an ad hoc safety group with representatives from CBA, CTM, the library, Metro, and Parks. The group discussed potentially working with CPD and the city to determine if there are ordinances that could be written to assist the police in dealing with homeless issues and crimes. Another idea was to conduct a boot camp for businesses in the area on how best to gather evidence that may assist the police.

Steve Goodin reported that the police believe that the Hookah bar issue should be resolved soon. The city is investigating the possibility that they could declare it a public nuisance.

Gerald Checco reported that the new owner of the Shell station has made several improvements such as adding cameras, removing some walls in the back that had served as hiding places, and making the bathrooms only accessible to customers.

Tim Noonan reported that the Clifton Heights Business Association and the Clifton Heights Community Urban Renewal Development Corporation have written a letter to the CPD, the City of Cincinnati, and the University of Cincinnati Director of Public Safety to investigate the possibility of having UC Police reinstate patrols of areas adjacent to the university. Tim will be monitoring this effort and will have more to report next meeting.

Transportation – Justin Ogilby

Justin Ogilby proposed a motion for Ludlow Avenue crosswalk improvements that will be presented to the Ohio Dept. of Transportation and Engineering. Rachel Wells seconded. Passed (U).

Welcome & Connect – Mindi Rich

No report this month.

Liaison Roll Call

Uptown Consortium – Steve Goodin

No report this month.

Invest in Neighborhoods – Gerald Checco

No report this month.

Clifton Community Fund – Gerald Checco

No report this month.

Clifton Business Association – Jan Checco

No report this month.

Neighborhoods of Uptown – Rachel Wells

No report this month.

Community Questions/Concerns:

Next CTM Board Meeting 10/7.

Motion to adjourn at 8:59 by Steve Goodin, Jan Checco second. (U)

Respectfully submitted,
Barry Gee, Secretary

Attachments:

September 2024 CTM Agenda

Treasurer Report

Motion – Ludlow Ave. Crosswalk Improvements

Motion – Mail Chimp upgrade

Deaconess Woods presentation

Monday, September 9, 2024 - 7:00 PM

CTM Meeting Agenda

Physical Location: Clifton Recreation Center, 320 McAlpin Ave. 45220

Remote: <https://meet.google.com/qym-wjou-ncx>

Start	Time	Topic	Topic Lead
7:00	1	Welcome	President Steve Goodin
7:01	2	Roll Call/ Approve prior month's minutes	Secretary Barry Gee
7:03	3	Treasurer's Report	Treasurer Gerald Checco
7:06	3	Fire Report	
7:09	5	Police Report	Officer Dent (Neighborhood Officer)
7:14	13	Public Safety Committee Update <ul style="list-style-type: none"> • UCPD Patrolling UC Adjacent Neighborhoods • Burnet Woods Update • Safety on Ludlow 	Tim Noonan
7:27	15	Presentation Deaconess Woods	Scott Allgyer, Patrick Donnelly and Eric Russo
7:42	3	Clifton Golf Outing Report	John Whedon
7:45	3	Bus Rapid Transit (BRT) Update	Gerald Checco and Justin Ogilby
7:48	20	Transportation Committee Update <ul style="list-style-type: none"> • Community Budget Request (CBR) Update - Business District Crosswalk Improvements (Motion 1) • Clifton Avenue Redesign Update - Project Background and Status Update 	Justin Ogilby
8:08	2	Communication Committee Chair Update	Steve Goodin
8:10	5	Communication Committee MailChimp Update (Motion 2)	Ben Pantoja
8:15	3	Governance Committee Report	Ben Pantoja
8:18	3	Diggs Plaza Report	Gerald Checco
8:21	3	Clifton Plan Update	Rachel Wells, Nestor Melnyk and Gerald Checco
8:24	3	Welcome & Connect Committee - Welcome & Connect Fest Report	Mindi Rich and Gerald Checco
8:27	5	Connected Communities Upgrade	Steve Goodin
8:32	3	CTM TTEE's/Election	Tim Noonan

8:35	3	Clifton Community Fund (CCF) Update	Gerald Checco
8:38	5	CliftonFest Revival Meeting Overview	Jan Brown Checco
8:43	3	Committees Roll Call	Steve Goodin
8:46	5	Community Questions/Concerns	Steve Goodin
8:51		Adjournment – Next meeting October 7, 2024	Steve Goodin

MOTIONS

#	Sponsor	Description
1	Transportation Committee	<p>To request DOTE to:</p> <ul style="list-style-type: none"> • Retime pedestrian crossing signals at Telford, Middleton, and Whitfield to reduce pedestrian wait times • Install centerline hardening at Ludlow/Middleton, Ludlow/Whitfield, Ludlow/Ormond • Remove left-turn prohibition from Ludlow onto Middleton, Ormond
2	Communications Committee	MailChimp Upgrade



Clifton Town Meeting - CTM

September

2024

Categories



General Account



Chronicle Account



Art Account



Savings



Membership

TTL Membership= 426
Year Membership= 211
LifeMembership= 215

Grants Administration



Clifton Soccer

Data provided quarterly by Clifton Soccer Volunteers

Submitted by:



NSP Grant



CCF Grant



Other Grant

Fiance Committee:

Gerald Checco (Treasurer)
Mindi Rich (Vice President)
Tim Noonan (Past Treasurer)
John Whedon (Golf)
Jan Checco (Chronicle)
Joyce Rich (OLG)
Nicholas Frame (Clifton Soccer)
Patricia Klein (Clifton Soccer)

Gerald Checco

Date

9/6/2024

Clifton Town Meeting

Budget and YTD



Budget and YTD

General Ledger

	Budget	YTD	Difference	
Income				
Membership	\$3,800.00	\$1,177.94	\$2,622.06	
Donation	\$200.00	\$845.53	-\$645.53	
AIG Interest	\$900.00	\$0.00	\$900.00	
Interest CD	\$1,000.00	\$1,216.78	-\$216.78	
Memorial Day Income	\$2,000.00	\$1,343.00	\$657.00	
Golf Income	\$33,000.00	\$30,211.87	\$2,788.13	
Art Crossing	\$1,000.00	\$650.00	\$350.00	
Total Received	\$41,900.00	\$35,445.12	\$6,454.88	
Expenses				
Administration	\$2,000.00	\$325.79	\$1,674.21	
Committee Support	\$1,000.00	\$0.00	\$1,000.00	
Fees Square	\$50.00	\$0.00	\$50.00	
Fees PayPal	\$200.00	\$27.10	\$172.90	
House Tour	\$500.00	\$500.00	\$0.00	
CANS Diversity	\$465.00	\$465.00	\$0.00	
Memorial Day	\$2,500.00	\$910.68	\$1,589.32	
Art Crossing	\$1,500.00	\$0.00	\$1,500.00	
Golf Expenses	\$10,000.00	\$10,210.25	-\$210.25	\$20,001.62 Net
Grant to other	\$20,000.00	\$3,265.00	\$16,735.00	
Grant to CTM	\$3,000.00	\$0.00	\$3,000.00	
Total	\$41,215.00	\$2,228.57	\$38,986.43	

Chronicle

Income	Budget	YTD Difference	
Advertizing	\$16,500.00	\$7,556.00	\$8,944.00
Other	\$200.00	\$4,656.17	-\$4,456.17
Total	\$16,700.00	\$12,212.17	
Expenses			
Design	\$4,000.00	\$0.00	\$4,000.00
Printing	\$8,100.00	\$2,415.09	\$5,684.91
Mailhouse	\$1,600.00	\$0.00	\$1,600.00
Mailing	\$2,600.00	\$500.00	\$2,100.00
Other	\$2,470.60		
Total	\$18,770.60	\$2,915.09	

Note: \$2450 "other" to pay for Golf hats because limit on Chronicle card higher than limit on General account CC, then transfer of funds back from General account to chronicle account

Art

Income	Budget	YTD Difference	
Sale	\$15,000.00	\$1,973.86	\$13,026.14
Other	\$200.00	\$635.47	-\$435.47
Grant		\$0.00	
Total	\$15,200.00	\$2,609.33	
Expenses			
Payment to artists	\$10,500.00	\$1,420.30	\$9,079.70
Payment to curator	\$2,000.00	\$800.00	
Square Fees	\$750.00		
Other Expenses	\$1,950.00	\$773.82	\$1,176.18
Total	\$15,200.00	\$2,994.12	\$12,205.88

Clifton Soccer

Income			
Fees	\$26,000.00	\$14,740.26	
Total	\$26,000.00	\$14,740.26	
Expenses			
Equipment/ Uniforms	\$8,500.00	\$2,560.22	
League Fees	\$8,000.00	\$4,200.00	
Referees	\$8,000.00	\$3,620.00	
Other	\$5,000.00	\$5,464.75	
Total	\$29,500.00	\$15,844.97	

Note: Budget for Clifton Soccer is not balanced to reduce the existing balance.

Savings

Starting Balance		\$41,762.21
Interest		\$1,216.78
Total in Savings		\$42,978.99

POTENTIAL GRANTS

NSP Grant

	Expected	YTD Remaining	
Grant Received	\$7,500.00	\$7,375.00	\$125.00
Total	\$7,500.00	\$7,375.00	
Grant Disbursed	\$7,500.00	\$7,375.00	\$125.00
Total	\$7,500.00	\$7,375.00	

CCF Grant

	Expected	YTD Remaining	
Grant Received	\$7,500.00	\$0.00	\$7,500.00
Total	\$7,500.00	\$0.00	
Grant Disbursed	\$7,500.00	\$0.00	\$7,500.00
Total	\$7,500.00	\$0.00	

Other Grant

	Expected	YTD Remaining	
Grant Received	\$10,000.00	\$10,000.00	\$0.00
Total	\$10,000.00	\$10,000.00	
Grant Disbursed	\$10,000.00	\$3,911.11	\$6,088.89
Total	\$10,000.00	\$3,911.11	

Clifton Town Meeting

General Account



Date	Description	Category	Income	Debits	Notes/ Who	Ref/Check#	Bank	Balance
01/01/24	Starting Balance						Yes	\$51,827.89
01/02/24		Membership	\$40.00				Yes	\$51,867.89
01/02/24				Fees PayPal	\$1.78		Yes	\$51,866.11
01/08/24				Grant NSP	\$206.17		Yes	\$51,659.94
01/29/24		Membership	\$74.00				Yes	\$51,733.94
01/29/24				Fees PayPal	\$2.95		Yes	\$51,730.99
02/01/24		Membership	\$20.00				Yes	\$51,750.99
02/01/24				Fees PayPal	\$0.89		Yes	\$51,750.10
02/08/24		Donation	\$250.00		for CANS Diversity Progr. GRC		Yes	\$52,000.10
02/08/24		Membership	\$180.00				Yes	\$52,180.10
02/08/24		Donation	\$150.00		Safety		Yes	\$52,330.10
02/08/24				Fees PayPal	\$3.48		Yes	\$52,326.62
02/08/24				Grant Other	\$465.00 CANS Diversity	1253	Yes	\$51,861.62
03/04/24				Administration	\$25.00 Nick Gregg - Reimb.	1254	Yes	\$51,836.62
04/02/24		Donation	\$250.00		Fort CANS program/ FD		Yes	\$52,086.62
04/02/24		Membership	\$40.00		Library		Yes	\$52,126.62
04/02/24				House Tour	\$500.00 House Tour	1255	Yes	\$51,626.62
04/24/24		Grant NSP	\$4,750.00				Yes	\$56,376.62
04/25/24				Grant NSP	\$1,000.00 CCAC House Tour	1256	Yes	\$55,376.62
04/25/24				Grant NSP	\$2,000.00 CCAC Children Program	1257	Yes	\$53,376.62
04/25/24				Administration	\$84.00 PO Box 1-year	1258	Yes	\$53,292.62
04/26/24				Grant NSP	\$750.00 CRC Pottery Sink	1259	Yes	\$52,542.62
04/26/24				Grant NSP	\$1,000.00 CRC Back to School	1260	Yes	\$51,542.62
05/04/24				Administration	\$52.19 Rachel Wells Reimb	1261	Yes	\$51,490.43
05/07/24		Golf	\$500.00		Develop Fund sponsor	29414	Yes	\$51,990.43
05/07/24		Membership	\$50.00			PayPal	Yes	\$52,040.43
05/07/24				Fees PayPal	\$2.47	PayPal	Yes	\$52,037.96

Clifton Town Meeting

General Account



Date	Description	Category Income	Income	Category Debits	Debits	Notes/ Who	Ref/Check#	Bank	Balance
05/07/24		Membership	\$40.00			Keeley Membership	1847	Yes	\$52,077.96
05/07/24		Membership	\$20.00			Scupham Membership	cash	Yes	\$52,097.96
05/14/24		Golf	\$500.00			Uptown Consortium	14512	Yes	\$52,597.96
05/20/24		Golf	\$10,000.00			Duke Energy	1E+09	Yes	\$62,597.96
05/10/24		Membership	\$14.00			Nancy and Bob Fluharty	Paypal	Yes	\$62,611.96
05/24/24				Fees PayPal	\$0.77		PayPal	Yes	\$62,611.19
05/27/24		Memorial Day Inc	\$773.00			Cash Box		Yes	\$63,384.19
05/27/24		Memorial Day Inc	\$450.00			Square Payment - Through Gerald		Yes	\$63,834.19
05/27/24				Memorial Day Expen:	\$14.24	Square Fees	Square	Yes	\$63,819.95
05/27/24		Grant NSP	\$2,000.00			NSP2024		Yes	\$65,819.95
05/29/24		Memorial Day Inc	\$120.00			Food buy back -Gerald	119	Yes	\$65,939.95
05/29/24		Membership	\$180.00			Billy Weber+ Family	Paypal	Yes	\$66,119.95
05/29/24				Fees PayPal	\$4.07			Yes	\$66,115.88
05/29/24				Grant NSP	\$800.00	MemoDayMillCreek Drifter	1695	Yes	\$65,315.88
06/08/24		Golf	\$500.00			Clifton Dental	1464	Yes	\$65,815.88
06/05/24				Grant NSP	\$1,200.00	Reimb. Barry Gee	1262	Yes	\$64,615.88
06/05/24				Memorial Day Expen:	\$896.44	Reimb. Barry Gee	1263	Yes	\$63,719.44
06/08/24		Membership	\$20.00			Waller/ McLain	Cash	Yes	\$63,739.44
06/08/24		Membership	\$34.00			Murray + Feuerlein	PayPal	Yes	\$63,773.44
06/08/24				Fees PayPal	\$1.66	Fee of above		Yes	\$63,771.78
06/08/24		Grant NSP	\$625.00			NSP2024		Yes	\$64,396.78
06/08/24				Grant NSP	\$625.00	Soper - Tax Prep	1264	Yes	\$63,771.78
06/08/24				Administration	\$25.00	Soper - Tax Prep	1264	Yes	\$63,746.78
06/19/24		Golf	\$500.00			Gaslight Property	8170	Yes	\$64,246.78
06/19/24		Golf	\$500.00			Ken Bryan Construction	22682	Yes	\$64,746.78
06/19/24				Administration	\$120.00	BWC - Cancelled?	1265	Yes	\$64,626.78
06/19/24				Golf Expenses	\$100.00	Deposit CRC	1266	Yes	\$64,526.78

Clifton Town Meeting

General Account



Date	Description	Category	Income	Debits	Notes/ Who	Ref/Check#	Bank	Balance
06/26/24		Art Crossing	\$650.00		Frm CCF	209264	Yes	\$65,176.78
06/28/24		Membership	\$20.00		Janie Williams	5489	Yes	\$65,196.78
07/01/24		Membership	\$14.00		Elizabeth Camp-King	3895	Yes	\$65,210.78
07/01/24		Golf Expenses		\$215.00	Decal Impressions	1267	Yes	\$64,995.78
07/08/24		Administration		\$119.00	Bureau of Workers' Compe	1268	Yes	\$64,876.78
07/11/24	Golf		\$500.00		Hampton Inn	13989	Yes	\$65,376.78
07/11/24	Golf		\$1,000.00		Clifton Soccer	3002	Yes	\$66,376.78
07/22/24		Grant		\$886.11	Strader - Bike repair	CreditCard	Yes	\$65,490.67
07/22/24		Grant		\$1,512.50	Strader - Bench 1	1269	Yes	\$63,978.17
07/30/24	Golf		\$500.00		Queen Citry Ford	100621	Yes	\$64,478.17
08/02/24	Golf		\$400.00		Dwyer Team	9137	Yes	\$64,878.17
08/05/24		Administration		-\$10.00	Reimb. OWC	7096892	Yes	\$64,888.17
08/05/24	Golf		\$500.00		Live Well	5556	Yes	\$65,388.17
08/05/24	Golf		\$500.00		DePaul Cristo Rey	14153	Yes	\$65,888.17
08/05/24	Golf		\$500.00		Clifton Business Associator	2993	Yes	\$66,388.17
08/06/24		Golf Expenses		\$60.00	Decal Impressions	1270	Yes	\$66,328.17
08/06/24		Golf Expenses		\$750.00	Maya Dorzdz	1271	Yes	\$65,578.17
08/06/24		Golf Expenses		\$75.00	Maya Dorzdz - Recap	1272	Yes	\$65,503.17
08/05/24	Golf		\$1,000.00		DiTomassi	1047	Yes	\$66,503.17
08/07/24	Membership		\$20.00		Charleen Lyon	PayPal	Yes	\$66,523.17
08/07/24		Fees PayPal		\$0.89		PayPal	Yes	\$66,522.28
08/07/24	Golf		\$391.55		Kyle Murray	PayPal	Yes	\$66,913.83
08/07/24	Golf		\$400.00		Don Morsch	1016	Yes	\$67,313.83
08/08/24	Golf		\$391.55		Tim Miller	PayPal	Yes	\$67,705.38
08/08/24	Golf		\$97.52		Matt Bourgeois	PayPal	Yes	\$67,802.90
08/08/24	Golf		\$391.55		Brian McCarren	PayPal	Yes	\$68,194.45
08/08/24	Golf		\$97.52		Morgan Rich	PayPal	Yes	\$68,291.97

Clifton Town Meeting

General Account



Date	Description	Category	Income	Debits	Notes/ Who	Ref/Check#	Bank	Balance
08/08/24		Golf	\$97.52		Margot Fosnaught	PayPal	Yes	\$68,389.49
08/08/24		Golf	\$97.52		Chad Burke	PayPal	Yes	\$68,487.01
08/08/24		Golf	\$97.52		Juan Rojas	PayPal	Yes	\$68,584.53
08/08/24		Golf	\$97.52		Leslie Mooney	PayPal	Yes	\$68,682.05
08/12/24		Golf	\$391.55		Tim Melley	PayPal	Yes	\$69,073.60
08/12/24		Golf	\$215.13		Devon Rich	PayPal	Yes	\$69,288.73
08/12/24		Golf	\$401.35		Tim Maxey	PayPal	Yes	\$69,690.08
08/14/24		Other		\$500.00	Check to reimb GRC Postal	1273	Yes	\$69,190.08
08/14/24		Other	\$500.00		Transfer from Chron account		Yes	\$69,690.08
08/15/24		Golf	\$391.55		Jon Newberry	PayPal	Yes	\$70,081.63
08/15/24		Membership	\$38.71		Jacob Durst Business	PayPal	Yes	\$70,120.34
08/15/24		Membership	\$13.23		Brenden Pulte	PayPal	Yes	\$70,133.57
08/15/24		Donation	\$195.53		Leahy - Safety Fund	PayPal	Yes	\$70,329.10
08/19/24		Golf	\$500.00		FrostBrownTodd	2405&1142	Yes	\$70,829.10
08/19/24		Golf	\$1,000.00		Koch Refrigeration	17982	Yes	\$71,829.10
08/21/24		Golf	\$400.00		Migitz 4-some	146	Yes	\$72,229.10
08/22/24		Golf Expenses		\$2,450.00	Cynci Hats	Transfer	Yes	\$69,779.10
08/22/24		Golf	\$97.52		Tom Lohre	PayPal	Yes	\$69,876.62
08/23/24		Golf	\$500.00		Sponsor - USBank	12514268	Yes	\$70,376.62
08/23/24		Golf Expenses		\$119.70	John Whedon - Reinmb	1274	No	\$70,256.92
08/23/24		Golf Expenses		\$99.18	JohnJuech - Reimb	1275	No	\$70,157.74
08/23/24		Golf Expenses		\$334.57	Fast Signs	CC	Yes	\$69,823.17
08/24/24		Golf Expenses		\$3,612.00	Golf fees	1276	Yes	\$66,211.17
08/24/24		Golf Expenses		\$2,394.80	Golf Food	1277	Yes	\$63,816.37
08/28/24		Golf	\$500.00		Sponsor - ACE	3591	Yes	\$64,316.37
08/28/24		Golf	\$1,000.00		Sponsor - CRD	1569	Yes	\$65,316.37
08/28/24		Administration		-\$110.00	Reimb overpaid OBWC	7130529	Yes	\$65,426.37

Clifton Town Meeting

General Account



Date	Description	Category	Income	Debits	Notes/ Who	Ref/Check#	Bank	Balance
08/29/24		Golf	\$500.00		Sponsor - Molly North	14729335	Yes	\$65,926.37
08/24/24		Golf	\$3,265.00		Received by KCB		Yes	\$69,191.37
08/24/24		Golf Grant to Other		\$3,265.00	Kept by KCB		Yes	\$65,926.37
09/03/24		Golf	\$400.00		Accurso - 4some	883	Yes	\$66,326.37
09/03/24		Golf	\$400.00		Davoran - 4some	1161	Yes	\$66,726.37
09/04/24		Administration		\$20.60	Purchase checks		Yes	\$66,705.77
09/03/24		Membership	\$180.00		Gallant Family		Yes	\$66,885.77
09/03/24		Fees PayPal		\$4.07	PayPal dfees		Yes	\$66,881.70
09/03/24		Membership	\$180.00		Dunn Family		Yes	\$67,061.70
09/03/24		Fees PayPal		\$4.07	PayPal dfees		Yes	\$67,057.63
09/03/24		Golf	\$500.00		Sponsor - Sust Smiles	167	Yes	\$67,557.63
09/03/24		Golf	\$190.00		colected by J.Whedon	2155	Yes	\$67,747.63
								\$67,747.63
								\$67,747.63
								\$67,747.63

Clifton Town Meeting Chronicle



Date+H51A	Description	Category Income	Income	Category Debits	Debits	Note/ Who	Ref/Check#	Bank	Balance
01/01/24	Starting Balance								\$24,665.03
02/04/24		Advertiser	\$422.00			Clift. Performance	2312	Yes	\$25,087.03
01/08/24		other	\$206.17			NSP	Transfer	Yes	\$25,293.20
06/19/24		Advertiser	\$422.00			Howell Ave. Pet		Yes	\$25,715.20
06/28/24		Advertiser	\$224.00			The New School	1082	Yes	\$25,939.20
06/28/24		Advertiser	\$220.00			Kroner Dry Cleaning	28651	Yes	\$26,159.20
07/11/24		Advertiser	\$136.00			Clifton Soccer	3003	Yes	\$26,295.20
07/22/24		Advertiser	\$68.00			St. John Unitarian- la	25307	Yes	\$26,363.20
07/22/24		Advertiser	\$136.00			Gaslight Whitfird	494	Yes	\$26,499.20
07/22/24		Advertiser	\$56.00			St. John Unitarian- F	25303	Yes	\$26,555.20
07/23/24		other	\$2,000.00			Fruth - Chron Editor	26506	Yes	\$28,555.20
07/23/24		Advertiser	\$68.00			Fruth - Karen ad	1168	Yes	\$28,623.20
07/24/24		Advertiser	\$220.00			Fruth - Add	1167	Yes	\$28,843.20
07/26/24		Advertiser	\$224.00			Ruth's	22407	Yes	\$29,067.20
07/29/24		Advertiser	\$136.00			Ludlow Garage	252075	Yes	\$29,203.20
07/29/24		Advertiser	\$136.00			Bar & Grill	250858	Yes	\$29,339.20
07/31/24		Advertiser	\$112.00			AFS - McManus	1191	Yes	\$29,451.20
08/01/24		Advertiser	\$530.00			Clifton Dental	1483	Yes	\$29,981.20
08/01/24		Advertiser	\$620.00			Fruth - CCAC	26508	Yes	\$30,601.20
08/05/24		Advertiser	\$530.00			KBC Construction	22759	Yes	\$31,131.20
08/06/24		Advertiser	\$422.00			DiTomassi - Fall	1046	Yes	\$31,553.20
08/07/24		Advertiser	\$422.00			Howell Ave. Pet	8243	Yes	\$31,975.20
08/12/24		Advertiser	\$220.00			Wooden Nickel	12072	Yes	\$32,195.20
08/12/24		Advertiser	\$530.00			Clifton United Meth	6333	Yes	\$32,725.20
08/13/24				Printing	\$2,415.09	Makemynewspaper	CC	Yes	\$30,310.11
08/14/24				USPS	\$500.00	Reimb. Gerald Postal Permit		Yes	\$29,810.11
08/16/24		Advertiser	\$530.00			Immanuel	7981	Yes	\$30,340.11

Clifton Town Meeting Chronicle



Date+H51A	Description	Category Income	Income	Category Debits	Debits	Note/ Who	Ref/Check#	Bank	Balance
08/16/24		Advertiser	\$112.00			ACE Hardware	6450	Yes	\$30,452.11
08/22/24				Other	\$2,450.00	Cincy Hat	CC	Yes	\$28,002.11
08/22/24		other	\$2,450.00			Reimb. Chr CC	Transfer	Yes	\$30,452.11
08/23/24		Advertiser	\$530.00			Adrian Durban F+W	9903900943	Yes	\$30,982.11
09/03/24		Advertiser	\$530.00			Rosenberg F+W	9904135873	Yes	\$31,512.11
09/04/24				Other	\$20.60	Purchase checks		Yes	\$31,491.51
									\$31,491.51
									\$31,491.51

Clifton Town Meeting

Art Gallery



Date+H51A	Description	Category Income	Income	Category Debits	Debits	Notes/ Who	Ref/Check#	Bank?	Balance
01/01/24	Starting Balance							Yes	\$14,172.89
01/29/24				Payment to Artists	\$37.80			Yes	\$14,135.09
01/29/24				Payment to Artists	\$17.50			Yes	\$14,117.59
01/30/24				Payment to Artists	\$77.00			Yes	\$14,040.59
01/30/24		Other	\$35.19			Interest/ Dividend		Yes	\$14,075.78
02/14/24				Payment to Artists	\$136.50			Yes	\$13,939.28
02/16/24				Payment to Artists	\$73.50			Yes	\$13,865.78
02/29/24		Other	\$30.14			Interest/ Dividend		Yes	\$13,895.92
03/31/24		Other	\$32.05			Interest/ Dividend		Yes	\$13,927.97
04/30/24		Other	\$31.09			Interest/ Dividend		Yes	\$13,959.06
05/28/24		Art Sale	\$812.99					Yes	\$14,772.05
05/31/24		Other	\$32.44			Interest/ Dividend		Yes	\$14,804.49
06/13/24		Other	\$369.92			Interest/ Dividend		Yes	\$15,174.41
06/28/24		Art Sale	\$0.87			Square		Yes	\$15,175.28
06/30/24		Other	\$33.25			Interest/ Dividend		Yes	\$15,208.53
07/04/24				Curator	\$250.00	Curator - Hensley	1696	Yes	\$14,958.53
07/04/24				Curator	\$250.00	Curator - Eickert	1697	No	\$14,708.53
07/04/24				Payment to Artists	\$245.00	Hine	1698	Yes	\$14,463.53
07/11/24				Payment to Artists	\$227.50	Hine	1699	Yes	\$14,236.03
07/15/24		Art Sale	\$1,160.00					Yes	\$15,396.03
07/30/24				Curator	\$100.00	Mark Wiesner		Yes	\$15,296.03
07/30/24				Curator	\$100.00	Michael Hensley		Yes	\$15,196.03
07/30/24				Curator	\$100.00	Sandy Eichert		No	\$15,096.03
07/30/24				Payment to Artists	\$112.00	Kim Schon		Yes	\$14,984.03
07/30/24				Payment to Artists	\$227.50	Shelby Hine		No	\$14,756.53
07/30/24				Payment to Artists	\$175.00	Kathleen Pierce		Yes	\$14,581.53
07/30/24				Payment to Artists	\$91.00	Joy Eichert		Yes	\$14,490.53

Clifton Town Meeting

Art Gallery



Date+H51A	Description	Category Income	Income	Category Debits	Debits	Notes/ Who	Ref/Check#	Bank?	Balance
07/31/24		Other	\$36.02			Interest Dividend		Yes	\$14,526.55
07/29/24				Other	\$3.22	Adjustment Square		Yes	\$14,523.33
08/22/24				Other	\$750.00	Tina Gutierrez-Prin	1707	Yes	\$13,773.33
09/03/24		Other	\$35.37			Interest Dividend		Yes	\$13,808.70
09/04/24				Other	\$20.60	Purchase checks		Yes	\$13,788.10
									\$13,788.10

Clifton Town Meeting Savings



Date	Description	Category	Income	Withdraw	Amount	Reason	Ref/Check#	Balance
01/01/24	Starting Balance							\$41,762.21
01/29/24		Interest	\$399.58					\$42,161.79
04/29/24		Interest	\$399.02					\$42,560.81
07/29/24		Interest	\$418.18					\$42,978.99
								\$42,978.99
								\$42,978.99
								\$42,978.99

Clifton Town Meeting

NSP Grant



Date	Description	Grant Amount	Disbursement	Debits	Notes	Ref/Check#	Balance
01/01/23	Starting Balance						\$0.00
02/04/23	Grant Amount	\$7,375.00					\$7,375.00
02/05/23	CCAC House Tour		CCAC	\$1,000.00		1256	\$6,375.00
05/01/23	Children Programs		CCAC	\$2,000.00		1257	\$4,375.00
05/02/23	Back to School		CRC	\$1,000.00		1260	\$3,375.00
02/01/23	Sink Pottery		CRC	\$750.00		1259	\$2,625.00
03/01/23	Memorial Day		Mill Creek Drifters	\$800.00		1695	\$1,825.00
03/08/24	Memorial Day		Barry Gee Reimb.	\$1,200.00		1262	\$625.00
03/08/24	Tax Prep		Soper & Soper	\$625.00		1264	\$0.00
							\$0.00
							\$0.00

Clifton Town Meeting

CCF Grant



Date	Description	Grant Amount	Disbursement	Debits	Notes	Ref/Check#	Balance
01/01/24	Starting Balance						\$0.00
	Grant Amount						\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00

Other

Clifton Town Meeting

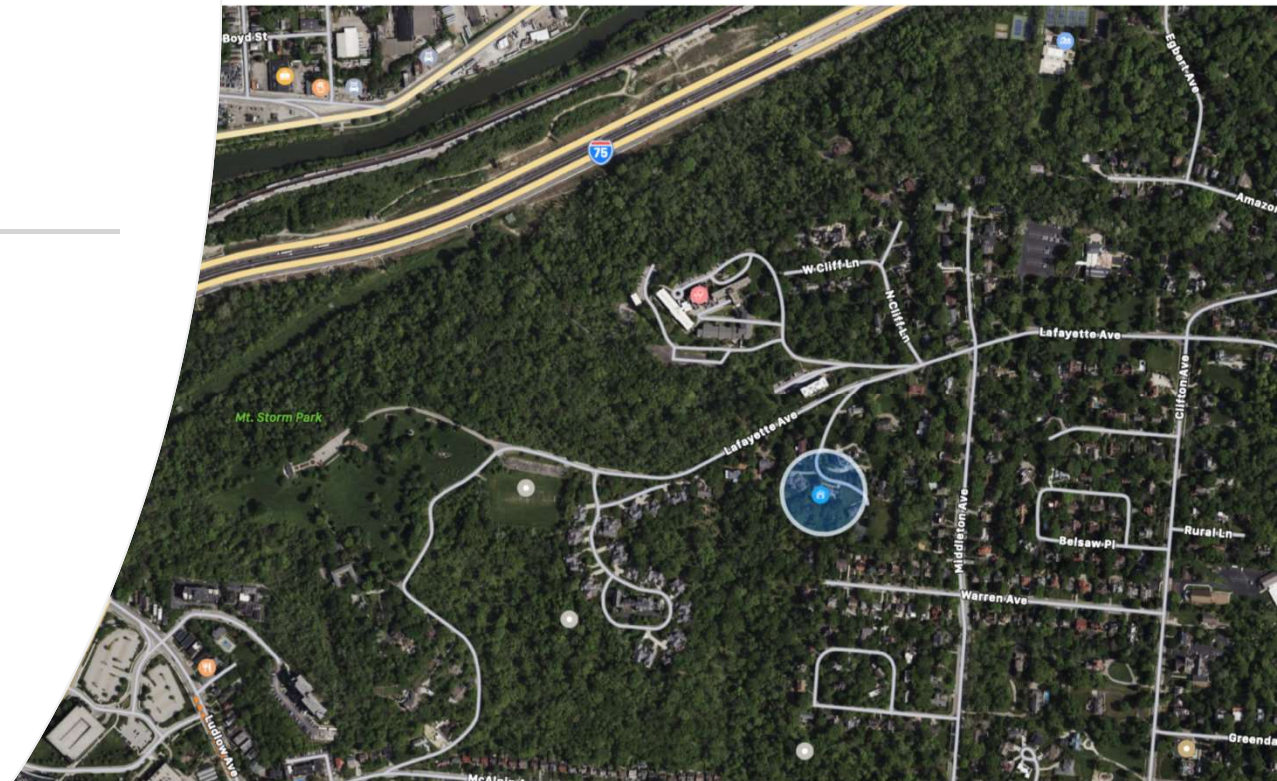
Other Grant

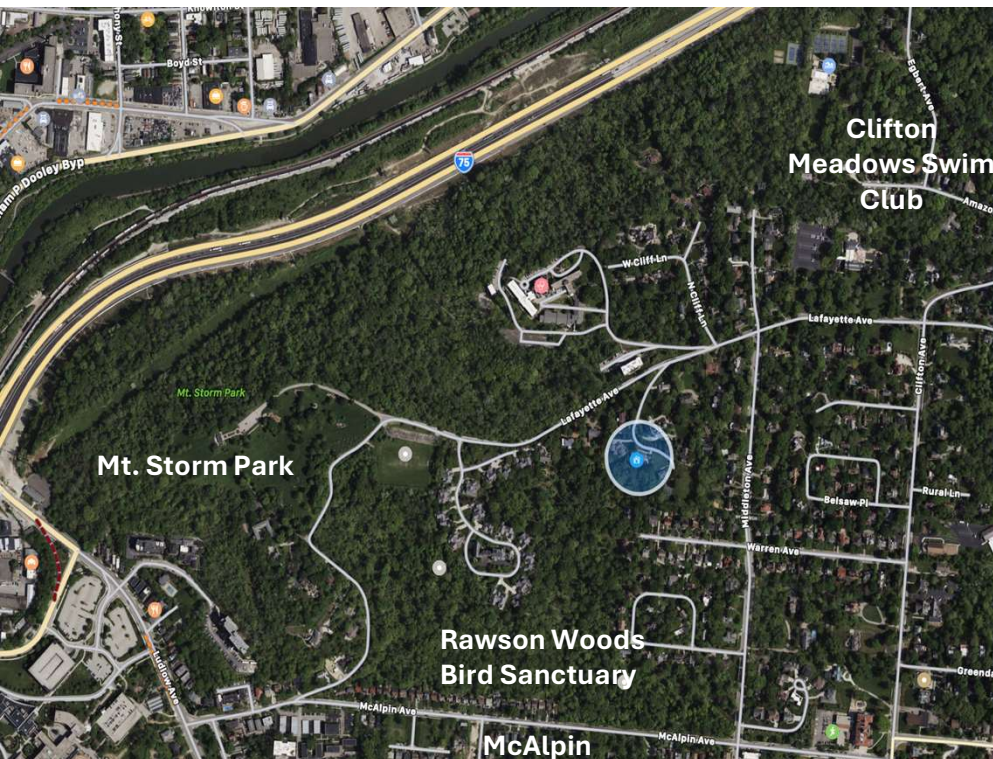


Date	Description	Grant Amount	Disbursement	Debits	Notes	Ref/Check#	Balance
01/01/24	Starting Balance						\$0.00
	Strader	\$10,000.00					\$10,000.00
	Bike repair			\$886.11	Paid first with Chronicle CC then reim		\$9,113.89
	Tables			\$3,025.00	only paid half		\$6,088.89
							\$6,088.89
							\$6,088.89



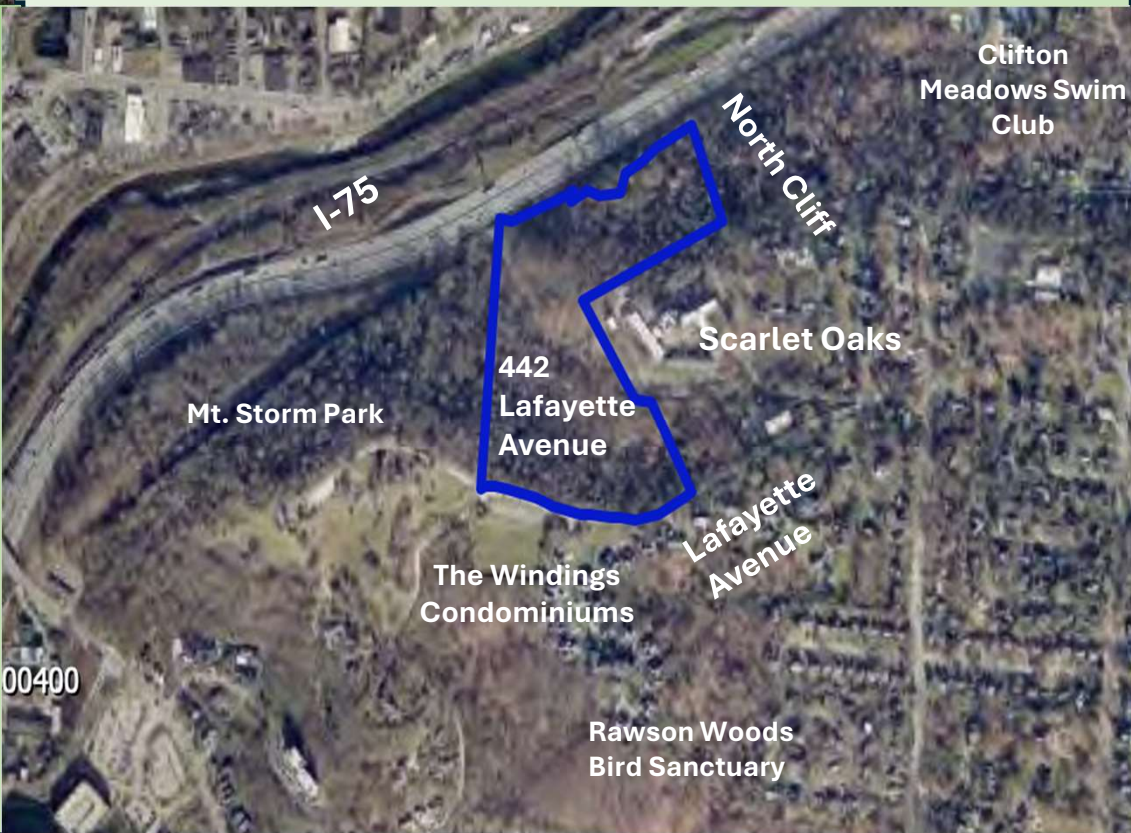
Lafayette Woods Preservation





**Current Uninterrupted
Contiguous Greenspace
of approximately 80
Acres**

**Development of the
27 Acres of 442
Lafayette would
interrupt the
Wildlife Corridor**



Lafayette Woods Preservation

History of Listing



- Deaconess Foundation separated and sold assets (within the last decade): Scarlet Oaks Nursing Home, 500 Lafayette Apartments, High Pointe Apartments and Land at 442 Lafayette Avenue (27 acres)
- Created 27 contiguous Acre Lot for sale
- History on Pricing:
 - Dec 2022 \$1,700,000
 - Mar 2023 \$1,400,000
 - Sept 2023 \$1,200,000
 - May 2024 \$950,000
- Generally assumed the topography of the footprint will make development/ construction difficult. However, acquisition price reductions may spur Developer's interest levels

Lafayette Woods Preservation

OUR MISSION

The Deaconess Foundation improves community health by investing in initiatives that provide healthcare access and education to at-risk populations in underserved communities.

OHIO

Charitable Pharmacy of Central Ohio — \$25,000

Farmacy in the City: Diabetes Defense Program

Compassionate Care of Shelby County — \$25,000

Community Wellness & Education Center

Children's Home of Northern Kentucky — \$50,000

Expansion of Behavioral Health Services

Envision Partnerships — \$22,500

Butler County Family Mediation Center

Family Nurturing Center — \$63,000

Childhood Trauma Focused Counseling Services

Good Neighbor House — \$25,000

Underserved Dental Hygiene Clinic

Grace Clinics of Ohio — \$25,000

Safety-Net Free Clinic Expansion

Interfaith Hospitality Network of Greater Cincinnati — \$50,000

Permanent Supportive Housing for Homeless Families

Lake County Free Clinic — \$24,000

Expanding Medical Care Access for the Underserved

Life Learning Center — \$40,000

Recovery Program Rural Expansion

Miami County Dental Clinic — \$25,000

Dental Care Clinic Expansion

St. Joseph Orphanage dba NewPath Child & Family Services — \$40,000

Child & Adolescent Crisis Residential Treatment Expansion

Tender Mercies — \$30,000

Permanent Supportive Housing: Formerly Homeless with Mental Illness

Women Helping Women — \$55,000

Services for Survivors of Gender-Based Violence

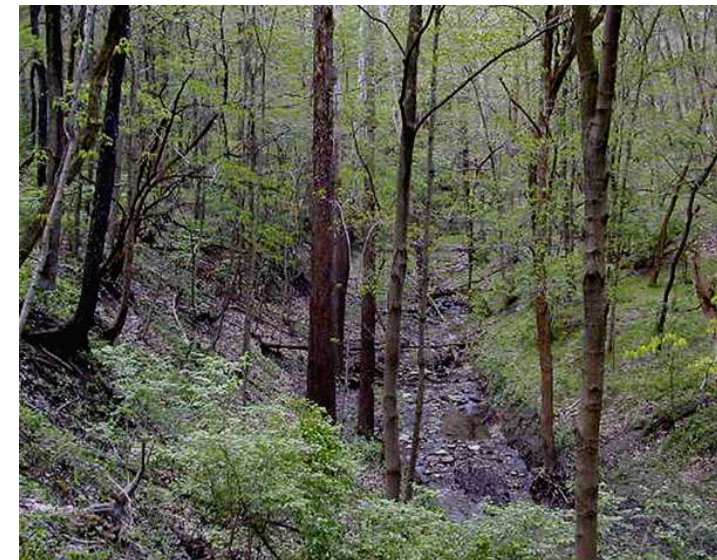
Lafayette Woods Preservation



Purpose & Partnership

Highly regarded for our professional and extensive knowledge about the region's hillsides, The Hillside Trust consults with various municipalities and government planning commissions on land use regulations that pertain to hillside development and preservation. This includes, but is not limited to:

- Involvement in long-range design, land use, and committee chairs for the City of Cincinnati and the Northern Kentucky Area Planning Commission.
- Professional standing since 1995 with the City of Cincinnati, Hamilton Co. Regional Planning, and the Planning and Development Services of Northern Kentucky to review hillside developments for their geo-technical appropriateness.
- Being instrumental in passing a landmark cut and fill ordinance for Hamilton County in 1989, requiring all hillside developments to install erosion control measures that protect de-forested slopes from sliding and eroding.
- Being a key stakeholder in the Planning and Development Services of Northern Kentucky's HILLS Project to guide and direct hillside growth and preservation over the next 20 years.
- Promoting and publicizing Cincinnati's spectacular public overlooks.
- Taking the lead overseeing a landmark view protection ordinance for the City of Cincinnati that would protect its most outstanding public views.



Potential Development of the Hillside Adjacent To Mt. Storm Park

By Patrick Donnelly

Walking along Lafayette Avenue in Clifton, you pass many of the historic Clifton Mansions. This walk tells a story of the history of not only Clifton but also our amazing city. We are known for our Seven Hills and our hillsides. As you drive the I-75 corridor between Mitchell Ave and I-74, you can see one of the beautiful hillsides that make our city unique. This hillside creates overlooks with outstanding vistas and an opportunity to appreciate Mount Storm

Park and its amazing wildlife, nature, and spectacular sunsets.

Recently, the Deaconess Foundation subdivided properties once attached to a locally extended care facility at Scarlet Oaks which are now for sale. This parcel abuts Mount Storm Park and wraps around the north side of Scarlet Oaks. It is a twenty-seven-acre wooded greenbelt, primarily hillside. If developed, this could present our neighborhood and community with multiple challenges.

As a result, a group of private

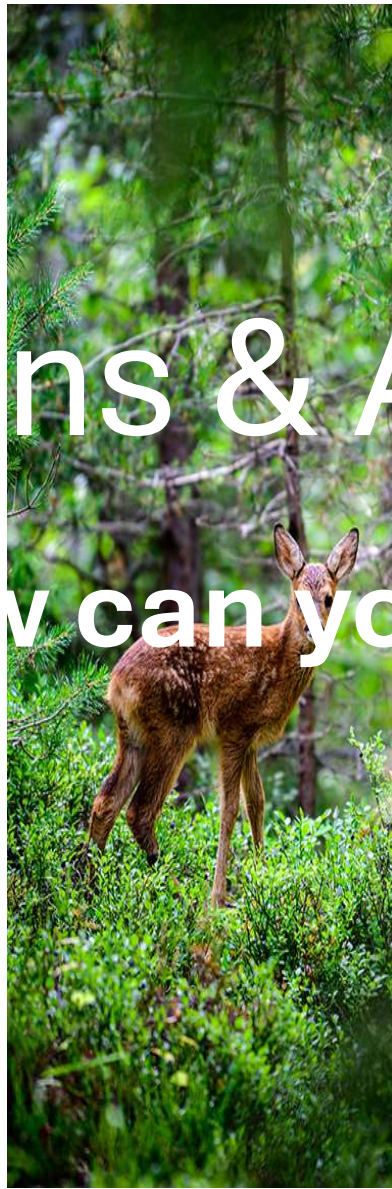
citizens are working with the Hillside Trust to test the viability of acquiring and preserving this property to protect it as a vital community asset. Our group includes Jeff Amend, Gene Van-Leeuwen, Bill Chappie, Scott Allgyer, Barbara Sferra, Herb Robinson, Patty Leonard Donnelly, and Patrick Donnelly. The Hillside Trust of Cincinnati and its Executive Director, Eric Russo, have agreed to partner with our citizens' group. The Hillside Trust is a 501(c)3 with a mission to preserve and advocate for

our hillsides in Cincinnati and Northern Kentucky. They have agreed to accept this property as a gift to care for it and protect it from future development.

We are beginning a series of "neighbor gatherings," and we would love to hear from you. Please reach out to any of the individuals listed in this article or contact Jeff Amend at cliftonhillsides@gmail.com. We look forward to hearing from our Clifton community and welcome questions and requests for more information.

Questions & Answers

- How can you help...?



Clifton Town Meeting (CTM) Communication Committee

Monday August 12, 2024

7:03 pm

Attendees:

- Leah Kottyan
- Chuck Lohre
- Gerald Checco
- Jan Brown Checco
- Kevin Marsh
- Ben Pantoja

Leah:

- The singular goal of this meeting is to figure out the mail chimp user issue.
- It is important that multiple people be able to easily send mail chimp communications.
- Currently, it is very problematic to send communications due to the requirement that signing into the ap requires authentication by one person.

Gerald:

- User of mail chimp since previous president Joe Brunner
- Mailchip has been used as a communication from the executive committee
 - Send the agenda
 - Add motions and letters as attachments
- Able to go in and sporadically able to validate user identity. Sometimes some people got the code, then others received the code. Code came in as a text message. Code mostly came when computer changed
- When a new communication chair was identified in Jan 2024, code went to that chair's phone.
- Recently, an authenticator was put in place. Code only goes to Kevin.
- CTM mailing lists
 - Members
 - Interested people
- When new members are received: new members are added to the membership list and broader list.

Kevin:

- Currently CTM uses one seat (seat means login)

- For \$45 per month - \$540 a year, we could have three seats – meaning three people who have the authenticator app.
- Kevin put his phone number in when he removed FD's phone number.

Ben:

- Can we send two factor authentication to a general mailing address?

Kevin:

- Two factor authentication only works with identified individual users, not for a group of people trying to use a single user ID for the count.

Gerald:

- How do we confirm that each year, this is not a new problem?
- Let's make a process where once a year, the incoming and outgoing users sit side by side and update phone numbers and passwords.

Leah:

- Do we need a recommendation for a budget update to have a paid subscription?

Gerald:

- Not related to the budget – we need to make a motion to update the subscription.
- We are about to get an interest payment – we can ask for part of the update fee to be put towards this.

Next Communication Committee:

- We will review the process map that Governance proposes and ensure that our communication plan, activities, and actions align with the agreed upon processes.

Recommendation of the Communication Committee:

- This moves that CTM upgrades MailChimp to a 3 user (seats)account. Seats would be assigned to Executive Committee members by the president and affirmed by the board at the start of each new year. Cost will not exceed \$600 per year.
- Each seat (user) would sign a pledge:
 - Not to use the mailing list for personal use.
 - Transition as needed to incoming users identified by the president and affirmed by the board.

Process (not part of motion):

- Once the board has made a decision, then we will update the account and send the receipt to the treasure.
- We will buy the cheapest option with three seats (users) and can accommodate the current mailing lists. This will be equal to or less than \$45 a month.
 - Kevin is currently negotiating for a cheaper rate.
 - There are screenshots to support the possibility of a \$27 a month option.
 - There might be not-for-profit discounts.
- In the future, we will use funds from the AIG interest to support this communication path.
- Have three new email addresses that can be used for approved users.
- We might be able to use a discount for a non-profit.

Goal date for sending to the board: by August 23, 2024

Date of the next CTM board meeting: September 9th

Proposed motion:

The CTM Communications Committee moves that CTM spend the necessary funds to upgrade the MailChimp account from free to a paid account to allow for 3 user accounts (MailChip calls these “seats”). The expense will be applied to the Administration section of the budget; therefore, no budget change is required.

Costs will not exceed \$600 per year for the first year. User accounts would be assigned by the President and approved by the full Board each year and as needed for any desired changes throughout the year. Seats will not be assigned to a specific Trustee position (for example, Secretary). The Communications Committee will execute agreed upon MailChimp account changes.